



LEA #	Name	2023 Support Units	CURRENT YEAR MID-TERM SU (based on "seat-time")	Difference	Percent of 2023
473	The Village Charter School	13.49	5.31	-8.18	39%
383	Arbon Elementary School District	2.08	1.00	-1.08	48%
470	Kootenai Bridge Academy	27.74	19.81	-7.93	71%
485	Bingham Academy	8.27	6.37	-1.90	77%
555	COSSA Academy	9.49	7.34	-2.15	77%
511	Peace Valley Charter School	18.15	14.21	-3.94	78%
13	Council School District	21.86	17.15	-4.71	78%
489	Idaho Technical Career Academy	12.65	10.23	-2.42	81%
92	Swan Valley Elementary School District	4.44	3.65	-0.79	82%
453	McKenna Charter School	40.83	33.93	-6.90	83%
83	West Bonner County School District	61.31	52.99	-8.32	86%
133	Wilder School District	38.56	33.58	-4.98	87%
465	North Valley Academy	12.79	11.15	-1.64	87%
365	Bruneau-Grand View Jr. School District	21.38	18.77	-2.61	88%
72	Basin School District	21.75	19.16	-2.59	88%
251	Jefferson County Joint School District	334.71	297.47	-37.24	89%
415	Hansen School District	21.27	18.91	-2.36	89%
132	Caldwell School District	276.65	246.02	-30.63	89%
483	Chief Tahgee Elementary Academy	7.07	6.29	-0.78	89%
454	Rolling Hills Charter School	14.09	12.55	-1.54	89%
101	Boundary County School District	77	68.92	-8.08	90%
452	Idaho Virtual Academy	103.27	92.51	-10.76	90%
150	Soda Springs Joint School District	52.08	46.71	-5.37	90%
193	Mountain Home School District	188.47	169.89	-18.58	90%
231	Gooding Joint School District	67.23	60.62	-6.61	90%
202	West Side Joint School District	46.59	42.05	-4.54	90%
271	Coeur d' Alene School District	506.5	457.15	-49.35	90%
182	Mackay Joint School District	16.43	14.83	-1.60	90%
1	Boise Independent School District	1161.79	1,048.99	-112.80	90%
341	Lapwai School District	31.38	28.45	-2.93	91%
25	Pocatello School District	622.37	564.70	-57.67	91%
71	Garden Valley School District	20.19	18.32	-1.87	91%
340	Lewiston Independent School District	239.78	217.65	-22.13	91%
131	Nampa School District	666.91	606.54	-60.37	91%
272	Lakeland School District	241.25	220.19	-21.06	91%
312	Shoshone Joint School District	33.19	30.31	-2.88	91%
111	Butte County Joint School District	27.9	25.49	-2.41	91%
273	Post Falls School District	307.14	281.02	-26.12	91%
73	Horseshoe Bend School District	15.81	14.47	-1.34	92%
244	Mountain View School District	70.9	64.92	-5.98	92%
55	Blackfoot School District	206.48	189.13	-17.35	92%
373	Fruitland School District	89.66	82.18	-7.48	92%
282	Genesee Joint School District	19.18	17.58	-1.60	92%
494	Pocatello Community Charter School	18.35	16.84	-1.51	92%
261	Jerome Joint School District	210	192.92	-17.08	92%
393	Wallace School District	31.48	28.98	-2.50	92%
262	Valley School District	32.69	30.12	-2.57	92%
371	Payette Joint School District	73.02	67.30	-5.72	92%
412	Buhl Joint School District	68.86	63.47	-5.39	92%
61	Blaine County School District	168.51	155.36	-13.15	92%
497	Pathways in Education - Nampa	20.48	18.90	-1.58	92%
304	Kamiah Joint School District	25.31	23.39	-1.92	92%
2	West Ada Joint School District	1986.55	1,837.02	-149.53	92%
58	Aberdeen School District	39.99	36.98	-3.01	92%
422	Cascade School District	15.53	14.37	-1.16	93%
136	Melba Joint School District	47.67	44.13	-3.54	93%
41	St. Maries Joint School District	54.67	50.62	-4.05	93%
331	Minidoka County Joint School District	224.75	208.29	-16.46	93%
91	Idaho Falls School District	507.59	470.59	-37.00	93%
281	Moscow School District	108.74	101.03	-7.71	93%
192	Glenns Ferry Joint School District	24.91	23.15	-1.76	93%
221	Emmett Independent School District	125.31	116.56	-8.75	93%
813	Moscow Charter School	11.94	11.13	-0.81	93%
413	Filer School District	85.36	79.57	-5.79	93%
472	Palouse Prairie Charter School	12.25	11.42	-0.83	93%
134	Middleton School District	221.96	206.95	-15.01	93%
486	Upper Carmen Charter School	3.86	3.60	-0.26	93%
135	Notus School District	21.54	20.09	-1.45	93%
536	Mountain Community School	6.19	5.78	-0.41	93%
391	Kellogg Joint School District	62.82	58.69	-4.13	93%
431	Weiser School District	83.11	77.71	-5.40	94%
3	Kuna Joint School District	291.68	273.06	-18.62	94%
93	Bonneville Joint School District	682.18	639.46	-42.72	94%
411	Twin Falls School District	469.88	440.98	-28.90	94%
139	Vallivue School District	493.84	464.95	-28.89	94%
232	Wendell School District	59.61	56.19	-3.42	94%
44	Plummer / Worley Joint School District	23.1	21.82	-1.28	94%
		12,094	11,070	-1,023.88	92%
285	Potlatch School District	29.48	27.89	-1.59	95%
363	Marsing Joint School District	46.22	43.73	-2.49	95%
191	Prairie Elementary School District	1.12	1.06	-0.06	95%
314	Dietrich School District	14.81	14.08	-0.73	95%
151	Cassia County Joint School District	290.85	276.70	-14.15	95%
432	Cambridge Joint School District	13.61	12.95	-0.66	95%
137	Parma School District	55.44	52.86	-2.58	95%
381	American Falls Joint School District	83.39	79.61	-3.78	95%
421	McCall-Donnelly Joint School District	75.01	71.76	-3.25	96%
242	Cottonwood Joint School District	27.94	26.80	-1.14	96%
499	Future Public School	18.39	17.65	-0.74	96%
392	Mullan School District	11.55	11.09	-0.46	96%
418	Murtaugh Joint School District	25.23	24.23	-1.00	96%
121	Camas County School District	13.94	13.40	-0.54	96%
171	Orofino Joint School District	83.35	80.20	-3.15	96%
84	Lake Pend Oreille School District	195.42	188.08	-7.34	96%
302	Nezperce Joint School District	14.54	14.00	-0.54	96%
215	Fremont County Joint School District	122	117.67	-4.33	96%
495	Alturas International Academy	25.46	24.56	-0.90	96%
417	Castlefjord Joint School District	20.7	19.97	-0.73	96%
372	New Plymouth School District	52.3	50.48	-1.82	97%
288	Whitepine Joint School District	16.3	15.74	-0.56	97%
291	Salmon School District	38.41	37.11	-1.30	97%
462	Xavier Charter School	37.2	36.01	-1.19	97%
21	Marsh Valley Joint School District	67.38	65.24	-2.14	97%
59	Firth School District	48.23	46.70	-1.53	97%
252	Ririe Joint School District	40.49	39.23	-1.26	97%
414	Kimberly School District	99.8	96.77	-3.03	97%
201	Preston Joint School District	123.05	119.37	-3.68	97%
274	Kootenai Joint School District	15.16	14.73	-0.43	97%
370	Homedale Joint School District	66.63	64.81	-1.82	97%
181	Challis Joint School District	21.9	21.34	-0.56	97%
148	Grace Joint School District	31.34	30.54	-0.80	97%
233	Hagerman Joint School District	25.14	24.52	-0.62	98%
11	Meadows Valley School District	13.24	12.92	-0.32	98%
458	Liberty Charter School	26.35	25.76	-0.59	98%
487	Forrest M. Bird Charter School	20.57	20.11	-0.46	98%
394	Avery School District	1.41	1.38	-0.03	98%
481	Heritage Community Charter School	25.5	25.00	-0.50	98%
463	Vision Charter School	42.19	41.41	-0.78	98%
149	North Gem School District	12.72	12.50	-0.22	98%
292	South Lemhi School District	13.49	13.26	-0.23	98%
475	Sage International School of Boise	54.66	53.73	-0.93	98%
456	Falcon Ridge Public Charter School	15.71	15.45	-0.26	98%
321	Madison School District	271.49	267.04	-4.45	98%
243	Salmon River Joint School District	13.47	13.25	-0.22	98%
60	Shelley Joint School District	123.24	121.51	-1.73	99%
508	Hayden Canyon Charter School	25.92	25.56	-0.36	99%
474	Monticello Montessori Charter School	9.58	9.46	-0.12	99%
455	Compass Public Charter School	64.99	64.26	-0.73	99%
287	Troy School District	20.84	20.62	-0.22	99%
283	Kendrick Joint School District	19.73	19.55	-0.18	99%
401	Teton County School District	95.53	94.66	-0.87	99%
433	Midvale School District	13.66	13.56	-0.10	99%
316	Richfield School District	14.67	14.58	-0.09	99%
382	Rockland School District	13.71	13.64	-0.07	99%
33	Bear Lake County School District	76.92	76.77	-0.15	100%
342	Culdesac Joint School District	13.27	13.25	-0.02	100%
305	Highland Joint School District	13.97	13.96	-0.01	100%
466	iSucceed Virtual High School	72.24	72.20	-0.04	100%
461	Taylor's Crossing Public Charter School	22.91	22.90	-0.01	100%
416	Three Creek Joint Elem. School District	1	1.00	0.00	100%
560	Alturas Preparatory Academy, Inc.	26.84	26.87	0.03	100%
785	Meridian Medical Arts Charter High School	15.15	15.19	0.04	100%
795	Idaho Arts Charter School	67.2	67.43	0.24	100%
768	Meridian Technical Charter High School	15.67	15.73	0.06	100%
559	Thomas Jefferson Charter School	24.1	24.21	0.11	100%
531	FernWaters Public Charter School	6.08	6.12	0.04	101%
496	Gem Prep: Pocatello	26.31	26.55	0.24	101%
161	Clark County Joint School District	12.2	12.33	0.13	101%
234	Bliss Joint School District	12.99	13.13	0.14	101%
491	Coeur d' Alene Charter Academy	37.1	37.53	0.43	101%
457	INSPIRE Connections Academy	75.27	76.17	0.90	101%
540	Island Park Charter School	1.86	1.89	0.03	102%
478	Legacy Charter School	17.89	18.20	0.31	102%
498	Gem Prep: Meridian	27.29	27.78	0.49	102%
480	STEM Charter Academy	33.84	34.46	0.62	102%
253	West Jefferson School District	35.6	36.39	0.79	102%
451	Victory Charter School	24.95	25.72	0.77	103%
523	Elevate Academy	52.09	53.91	1.82	103%
493	North Star Charter School	51.29	53.16	1.87	104%
464	White Pine Charter School	29.67	31.04	1.37	105%
528	Forge International School	23.03	24.11	1.08	105%
477	Blackfoot Charter Community Learning Center	18.82	19.86	1.04	106%
562	RISE Charter School, Inc.	10.2	10.81	0.61	106%
52	Snake River School District	141.95	150.96	9.01	106%
488	Syringa Mountain School	6.47	6.90	0.43	107%
468	Idaho Science and Technology Charter School	17.29	18.49	1.20	107%
492	ANSER Charter School	26.09	27.91	1.82	107%
532	Treasure Valley Classical Academy	30.71	32.98	2.27	107%
796	Gem Prep: Nampa	26.93	29.00	2.07	108%
322	Sugar-Salem Joint School District	99.04	107.14	8.10	108%
479	Heritage Academy	9.76	10.67	0.91	109%
482	American Heritage Charter School	27.78	30.49	2.71	110%
351	Oneida County School District	375.31	415.24	39.93	111%
469	Idaho Connects Online (ICON)	26.1	28.92	2.82	111%
364	Pleasant Valley Elem. School District	1	1.12	0.12	112%
513	Project Impact STEM Academy	15.63	17.53	1.90	112%
566	Cardinal Academy, Incorporated	2.49	2.85	0.36	114%
534	Gem Prep: Online	21.3	24.64	3.34	116%
544	MOSAIC	18.76	22.43	3.67	120%
794	Payette River Technical Academy	13.37	16.29	2.92	122%
550	Doral Academy of Idaho	12.88	15.86	2.98	123%
549	Gem Prep: Meridian North	20.85	25.94	5.09	124%
460	Connor Academy	29.43	38.78	9.35	132%
553	Pincrest Academy of Idaho	13.27	18.77	5.50	141%
575	Elevate Academy: Nampa	27.7	39.30	11.60	142%
574	Elevate Academy: North	18.93	27.52	8.59	145%
571	Gem Prep: Meridian South	9.83	21.95	12.12	223%
619	PROMISE ACADEMY	0	0.29	0.29	
618	PINECREST ACADEMY OF LEWISTON	0	6.02	6.02	
594	GEM PREP: TWIN FALLS	0	8.40	8.40	
597	KOOTENAI CLASSICAL ACADEMY	0	19.17	19.17	
-7,699,500	Adminstrative staff salaries and benefits				
-16,699,800	Classified staff salaries and benfits				
-44,507,000	Discretionary funding				
-92,820,200	Career ladder salaries and benefits				
-161,726,500	<b>Total</b>				