

Attachment C: Idaho Cost Proposal Table

Section 1: Test Administration, Scoring, and Reporting

Grade/Subject	School Year 2014-2015			School Year 2015-2016			School Year 2016-2017		
	Students	Per Test	Total Test Admin, Scoring and Reporting	Students	Per Test	Total Test Admin, Scoring and Reporting	Students	Per Test	Total Test Admin, Scoring and Reporting
Grade 3 ELA	22,424	10.00	224,240.00	22,424	10.13	227,155.12	22,424	10.26	230,070.24
Grade 3 Math	22,424	6.17	138,356.08	22,424	6.22	139,477.28	22,424	6.27	140,598.48
Grade 4 ELA	22,070	10.01	220,920.70	22,070	10.14	223,789.80	22,070	10.26	226,438.20
Grade 4 Math	22,070	6.17	136,171.90	22,070	6.22	137,275.40	22,070	6.27	138,378.90
Grade 5 ELA	22,117	10.16	224,708.72	22,117	10.28	227,362.76	22,117	10.42	230,459.14
Grade 5 Math	22,117	6.21	137,346.57	22,117	6.26	138,452.42	22,117	6.31	139,558.27
Grade 6 ELA	22,154	10.14	224,641.56	22,154	10.27	227,521.58	22,154	10.40	230,401.60
Grade 6 Math	22,154	6.70	148,431.80	22,154	6.76	149,761.04	22,154	6.82	151,090.28
Grade 7 ELA	21,976	10.32	226,792.32	21,976	10.45	229,649.20	21,976	10.58	232,506.08
Grade 7 Math	21,976	6.83	150,096.08	21,976	6.89	151,414.64	21,976	6.95	152,733.20
Grade 8 ELA	21,803	10.34	225,443.02	21,803	10.47	228,277.41	21,803	10.60	231,111.80
Grade 8 Math	21,803	6.82	148,696.46	21,803	6.89	150,222.67	21,803	6.95	151,530.85
Grade 10 ELA	20,105	10.59	212,911.95	20,105	10.72	215,525.60	20,105	10.87	218,541.35
Grade 10 Math	20,105	7.54	151,591.70	20,105	7.62	153,200.10	20,105	7.70	154,808.50
		-	-		-	-		-	-
Grade 9 ELA	15,716	10.59	166,432.44	15,716	10.72	168,475.52	15,716	10.87	170,832.92
Grade 9 Math	15,716	7.54	118,498.64	15,716	7.62	119,755.92	15,716	7.70	121,013.20
Grade 11 ELA	15,079	10.59	159,686.61	15,079	10.72	161,646.88	15,079	10.87	163,908.73
Grade 11 Math	15,079	7.54	113,695.66	15,079	7.62	114,901.98	15,079	7.70	116,108.30
		-	-		-	-		-	-
Senior ELA Retakes	-	10.59	-	-	10.72	-	7,500	10.87	81,525.00
Senior Math Retakes	-	7.54	-	-	7.62	-	7,500	7.70	57,750.00
Total Annual Test Quantity	366,888		3,128,662.21	366,888		3,163,865.32	381,888		3,339,365.04

Section 2: Other Deliverables

	School Year 2014-2015			School Year 2015-2016			School Year 2016-2017		
Braille			8,237.02			8,401.80			8,529.79
LP			512.73			522.99			533.52
Ancillary Materials Total (online only)			9,000.00			900.00			900.00
Interim Assessments			-			-			-
Technical Reporting			29,412.33			29,412.33			29,412.33
Data Forensics Analysis			15,000.00			15,000.00			15,000.00
Inventory of Student Responses and Supporting Documentation			3,000.00			3,000.00			3,000.00
Digital Library			250.00			250.00			250.00
Advisory/Committee Meetings			194,000.00			120,000.00			120,000.00
Achievement Level Setting			78,000.00			-			-
IHE Reporting			2,800.00			-			-
Idaho Grand Total			3,468,874.29			3,341,352.44			3,516,990.68