

SCHOOL DISTRICT BUDGET

2014 - 2015

Coeur d'Alene School District

Name of School District

271

School District Number

Kootenai

County

Tom Luna

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
		INCLUDED*		
	GENERAL FUND			
100	General M & O	*	2014 - 2015 S	CHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund	*		
230-239	Special Project (Local)	*	This document represents the Board of Tr	•
240-249	Special Project (State)	*	proposed expenditures and the fund balance	
250-289	Special Project (Federal)	*	2014 - 2015 fiscal year. The planning, prepar	
290	Child Nutrition Fund	* * * *	been directed by the Board of Trustees and the	
			enable the school district to accomplish its g	oals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	*		
			In compliance with Section 33-801, Idaho	Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this doe	cument has been presented at a public
410	Capital Construction Project Fund	*	hearing in the school district on _June 16th. 2014	and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on June 23rd. 2014	4•
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	*		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund	*		
			SUPERINTENDENT	CHAIRPERSON OF THE BOARD
710/720	Trust Funds	*	Katie Ebner	Coeur d'Alene School District 271
			CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
			kebner@cdaschools.org	6/23/2014
			EMAIL ADDRESS	DATE
			208-664-8241	Copy on file in the Office of the
* Indicate with	an asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

Sch	13. 13.	11. 12.	9. 10.	8. 7.	မ် မို	ώ 4.	2	د
School District Name: Coeur d'Alene School District	Revenue in Lieu of Taxes: (n/a for District Charters) Property Tax Replacement Money from State Tax Commission Total Revenue in Lieu of Taxes (line 13) *** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	Adjustments Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	Add: Approved Tuition Equivalency Add: Transportation Allowance	Add: Approved Border Contracts Add: Approved Exceptional Child Support	Administrative Index 1.89829 Estimated Base Support (line 3 + line 4) Add: Benefit Apportionment	Entitlement (line 1 x line 2) Salary Apportionment: 1st Reporting Period Units 49 (From SBA Template)	bution Factor - Pe	2014 - 2015 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE Number of Support Units - 2014 - 2015 (Best 28 Weeks ADA - Units)
School District Number:	\$	\$ \$ 44,030,856	\$ 1,591,328		Instructional Index 1.59922 \$ 26,433,706 \$ 37,425,054 \$ 5,014,474	\$ 10,991,348 492.11		ORKSHEETS UPPORT REVENUE 490.66
271	438000		431600 431200	431500 431400	431100			Rev Code

-	pproved Fund ' L-2 Form If A											
District Name: Coeur d'Alene School District 2	271											
Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied								
Override Fu	nds Available to A	All Districts										
2 Yr Override I.C. §63-802 (All Districts)												
Permanent Override I.C.§63-802 (All Districts)												
Sci	nool District Fund	ls										
School District Funds Supplemental Funds												
Temporary School Supplemental I.C. §33-802(3)	3/12/2013	2 Years	\$ 12,866,762.00	2014								
Temporary School Supplemental I.C. §33-802(3)	3/12/2013	1 Year	\$ 1,400,000.00	2014								
Plant Facilities Transfer to Supplemental I.C. §33-804												
(Total Plant Facilities and Transfer to Supplemental ca	annot exceed the an	nnual Plant Faci	lities approved by vor	ters.)								
	Cosa Funds											
COSA Funds (50% Voter Approval 10 yr)												
COSA Maintenance (2/3 Voter Approval 10 yr)												
COSA Plant Facilities (3 yrs)	ant Facilities Fun	J.,										
Plant Facilities (10 yrs)	ant racinties run	us										
If voters approved an increase in the annual amount	L but did not change	e the term enter										
	•	f increase here.										
Safe School Plant Facilities (20 yrs)												
If voters approved an increase in the annual amount	but did not change	e the term enter										
	the amount o	f increase here.										
District Bond Fund(s) (refer to distric	t code for speci										
Current Year's Current Year's Date of Election Term of Bond Request												
Bond (1) G.O. Bond	8/28/2012	13 years	\$ 2,750,314.00	2012								
Bond (2)												
Bond (3)												
Bond (4)												

			SU	JMN	ARY STATEM	ENT	Г- 2014-2015 O	RIG	INAL SCHOOL	BU	DGET				
							ALL FUNDS								
					School Distric	:t #	271 Coeur d'A	len	e, Idaho						
			GENERAL I	M&(O FUND						ALL OTHE	ER I	FUNDS		
	Prior Year		Prior Year		Amended		Original		Prior Year		Prior Year		Amended		Original
	Actual		Actual		Budget		Budget		Actual		Actual		Budget		Budget
REVENUES	2011-2012		2012-2013		2013-2014		2014-2015		2011-2012		2012-2013		2013-2014		2014-2015
Beginning Balances	\$ 7,617,590	\$	7,604,939			\$	5,300,000	\$	5,276,769	\$ 5,006,105		\$	\$ 36,736,892		17,775,501
Local Tax Revenue	\$ 13,426,082	\$	13,606,091	\$	14,959,095	\$	12,836,365	\$	3,086,562	\$	2,959,029	\$	2,750,314	\$	2,026,407
Other Local	\$ 99,191	\$	404,469	\$	627,342	\$	197,171	\$	3,101,071	\$	2,840,686	\$	2,751,490	\$	2,603,098
County Revenue															
State Revenue	\$ 40,995,399	\$	42,881,899	\$	44,285,085	\$	45,933,088	\$	615,011	\$	744,817	\$	471,322	\$	590,602
Federal Revenue	\$ 494,519			\$	29,570			\$	8,283,632	\$	7,885,549	\$	7,464,921	\$	7,423,337
Other Sources	\$ 329,525	\$	853,923	\$	730,030	\$	722,037	\$	1,564,759	\$	5,822,021	\$	17,007,914	\$	14,640,405
Totals	\$ 62,962,306	\$	65,351,321	\$	67,810,443	\$	64,988,661	\$	21,927,804	\$	25,258,207	\$	67,182,852	\$	45,059,350
	Prior Year		Prior Year		Amended		Original		Prior Year		Prior Year		Amended		Original
	Actual		Actual		Budget		Budget		Actual		Actual		Budget		Budget
EXPENDITURES	2011-2012		2012-2013		2013-2014		2014-2015		2011-2012		2012-2013		2013-2014		2014-2015
Salaries	\$ 36,084,743	\$	37,814,391	\$	39,569,386	\$	39,046,924	\$	5,125,573	\$	5,205,114	\$	4,891,850	\$	5,158,708
Benefits	\$ 12,823,768	\$	13,005,851	\$	15,838,475	\$	15,365,833	\$	1,985,798	\$	2,013,717	\$	2,003,842	\$	2,239,771
Purchased Services	\$ 3,027,440	\$	3,919,453	\$	4,874,271	\$	4,636,924	\$	3,687,200	\$	1,345,736	\$	1,197,197	\$	612,956
Supplies & Materials	\$ 1,544,745	\$	1,822,879	\$	3,362,337	\$	1,792,462	\$	2,692,102	\$	3,092,253	\$	2,818,445	\$	2,836,624
Capital Outlay	\$ 588,756	\$	107,590	\$	614,373	\$	687,506	\$	1,119,996	\$	4,745,854	\$	19,165,488	\$	14,938,783
Debt Retirement		-						\$	1,708,431	\$	288,968	\$	2,735,050	\$	2,092,700
Insurance & Judgments	\$ 322,256	\$	337,478	\$	428,502	\$	401,003								
Transfers	\$ 965,660	\$	1,121,948	\$	128,043	\$	100,309	\$	587,599	\$	5,568,996	\$	17,609,844	\$	15,262,134
Contingency Reserve	\$ 2,735,139		2,709,934	\$	2,995,056	\$	2,948,331								
Unappropriated Balances	\$ 4,869,799	\$	4,511,797			\$	9,369	\$	5,021,104	\$	2,997,569	\$	16,761,136	\$	1,917,674
Totals	\$ 62,962,306	\$	65,351,321	\$	67,810,443	\$	64,988,661	\$	21,927,804	\$	25,258,207	\$	67,182,852	\$	45,059,350

SUMMARY STATEMENT- 2014-2015 SCHOOL BUDGET ALL FUNDS COEUR D'ALENE SCHOOL DISTRICT #271

Budget			GENERAL M&O FUND	ALL OTHER FUNDS	ALL FUNDS
Line		REVENUES	BUDGET	BUDGET	TOTAL
2330-2004			2014-2015	2014-2015	2014-2015
#01		Beginning Balances	\$5,300,000	\$17,775,501	\$23,075,501
#39		Local Revenue	\$13,033,536	\$4,629,505	\$17,663,041
#41		County Revenue			
#55		State Revenue	\$45,933,088	\$590,602	\$46,523,690
#68		Federal Revenue	\$0	\$7,423,337	\$7,423,337
#72		Other Sources		\$0	\$0
#76		Transfers	\$722,037	\$14,640,405	\$15,362,442
		TOTALS	\$64,988,661	\$45,059,350	\$110,048,011
			GENERAL M&O FUND	ALL OTHER FUNDS	ALL FUNDS
Budget	Obj#	EXPENDITURES	BUDGET	BUDGET	TOTAL
	,		2014-2015	2014-2015	2014-2015
	, 100	Salaries	2014-2015 \$39,046,924	2014-2015 \$5,158,706	
Line		Salaries Benefits			\$44,205,630
Line #60	100		\$39,046,924	\$5,158,706	\$44,205,630 \$17,605,604
Line #60 #60	100 200	Benefits	\$39,046,924 \$15,365,833	\$5,158,706 \$2,239,771	\$44,205,630 \$17,605,604 \$5,249,880
Line #60 #60 #60	100 200 300	Benefits Purchased Services	\$39,046,924 \$15,365,833 \$4,636,924	\$5,158,706 \$2,239,771 \$612,956	\$44,205,630 \$17,605,604 \$5,249,880 \$4,629,086
Line #60 #60 #60	100 200 300 400	Benefits Purchased Services Supplies & Materials	\$39,046,924 \$15,365,833 \$4,636,924 \$1,792,462	\$5,158,706 \$2,239,771 \$612,956 \$2,836,624	\$44,205,630 \$17,605,604 \$5,249,880 \$4,629,086 \$15,626,289
Line #60 #60 #60 #60	100 200 300 400 500	Benefits Purchased Services Supplies & Materials Capital Outlay	\$39,046,924 \$15,365,833 \$4,636,924 \$1,792,462	\$5,158,706 \$2,239,771 \$612,956 \$2,836,624 \$14,938,783	\$44,205,630 \$17,605,604 \$5,249,880 \$4,629,086 \$15,626,289 \$2,092,700
Line #60 #60 #60 #60 #60	100 200 300 400 500 600	BenefitsPurchased ServicesSupplies & MaterialsCapital OutlayDebt Retirement	\$39,046,924 \$15,365,833 \$4,636,924 \$1,792,462 \$687,506	\$5,158,706 \$2,239,771 \$612,956 \$2,836,624 \$14,938,783	\$44,205,630 \$17,605,604 \$5,249,880 \$4,629,086 \$15,626,289 \$2,092,700 \$401,003
Line #60 #60 #60 #60 #60 #60	100 200 300 400 500 600 700	BenefitsPurchased ServicesSupplies & MaterialsCapital OutlayDebt RetirementInsurance & Judgements	\$39,046,924 \$15,365,833 \$4,636,924 \$1,792,462 \$687,506 \$401,003	\$5,158,706 \$2,239,771 \$612,956 \$2,836,624 \$14,938,783 \$2,092,700	\$44,205,630 \$17,605,604 \$5,249,880 \$4,629,086 \$15,626,289 \$2,092,700
Line #60 #60 #60 #60 #60 #60 #60	100 200 300 400 500 600 700	BenefitsPurchased ServicesSupplies & MaterialsCapital OutlayDebt RetirementInsurance & JudgementsTransfers	\$39,046,924 \$15,365,833 \$4,636,924 \$1,792,462 \$687,506 \$401,003 \$100,309	\$5,158,706 \$2,239,771 \$612,956 \$2,836,624 \$14,938,783 \$2,092,700	\$44,205,630 \$17,605,604 \$5,249,880 \$4,629,086 \$15,626,289 \$2,092,700 \$401,003 \$15,362,443

BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2014 - JUNE 30, 2015

S.D.E	.		_													
				GENERAL	F	OREST		SPECIAL		SPECIAL		SPECIAL		FOOD		BOND
				M&O	R	ESERVE	Р	ROJECTS	Р	ROJECTS	Ρ	ROJECTS	;	SERVICE	RE	DEMPTION
								LOCAL		STATE	F	EDERAL				
Line	Code			100		220		230-239		240-249		250-289		290		310-320
1		REVENUE														
2	410000	Local Sources	\$	13,033,536	\$	-	\$	1,219,000	\$	38,000	\$	-	\$	1,226,058	\$	2,051,407
3	420000	County Sources	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4	430000	State Sources	\$	45,933,088	\$	-	\$	66,239	\$	458,070	\$	-	\$	-	\$	66,293
5	440000	Federal Sources	\$	-	\$	40,000	\$	-	\$	600,000	\$	4,190,476	\$	2,592,861	\$	-
6	450000	Other Sources	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
7		TOTAL REVENUES	\$	58,966,624	\$	40,000	\$	1,285,239	\$	1,096,070	\$	4,190,476	\$	3,818,919	\$	2,117,700
8		Transfers IN	\$	722,037	\$	-	\$	-	\$	-	\$	-	\$	100,309	\$	-
9	Т	OTAL REVENUES & TRANSFERS	\$	59,688,661	\$	40,000	\$	1,285,239	\$	1,096,070	\$	4,190,476	\$	3,919,228	\$	2,117,700
10																
11		EXPENDITURES														
12	500000	Instructional Services	\$	39,030,994	\$	-	\$	143,730	\$	695,682	\$	3,626,508	\$	-	\$	-
13	600000	Support Services	\$	22,899,658	\$	-	\$	432,628	\$	525,804	\$	964,239	\$	-	\$	-
14	700000	Non-Instructional Services	\$	-	\$	-	\$	906,235	\$	-	\$	774	\$	3,863,004	\$	-
15	800000	Facility Acquisitions Services	\$	-					\$	-	\$	-	\$	-	\$	-
16	910000	Debt Services							\$	-	\$	-	\$	-	\$	2,092,700
17		TOTAL EXPENDITURES	\$	61,930,652	\$	-	\$	1,482,593	\$	1,221,486	\$	4,591,521	\$	3,863,004	\$	2,092,700
18	920000	Transfers OUT	\$	100,309	\$	112,101	\$	135,000	\$	250,000	\$	104,937	\$	120,000	\$	14,540,096
19		TOTAL EXPEND.& TRANSFERS	\$	62,030,961	\$	112,101	\$	1,617,593	\$	1,471,486	\$	4,696,458	\$	3,983,004	\$	16,632,796
20	950000	Contingency Reserve	\$	2,948,331	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
21		TOTAL APPROPRIATIONS	\$	64,979,292	\$	112,101	\$	1,617,593	\$	1,471,486	\$	4,696,458	\$	3,983,004	\$	16,632,796
22																
23	32001	Beginning Fund Balances	\$	5,300,000	\$	72,101	\$	1,101,196	\$	1,325,426	\$	558,000	\$	66,001	\$	14,515,096
24		Plus Revenues (line 9)	\$	59,688,661	\$	40,000	\$	1,285,239	\$	1,096,070	\$	4,190,476	\$	3,919,228	\$	2,117,700
25		Less Appropriations (line 21)	\$	64,979,292	\$	112,101	\$	1,617,593	\$	1,471,486	\$	4,696,458	\$	3,983,004	\$	16,632,796
26		Unappropriated Fund Balance	\$	9,369	\$	-	\$	768,842	\$	950,010	\$	52,018	\$	2,225	\$	-

S.D.E.

BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2014 - JUNE 30, 2015

S.D.E.

			CON	STRUCTION		PLANT	ENTERPRISE	11	NTERNAL	TRUST			TOTAL
			PF	ROJECTS	F	ACILITY	FUND	S	ERVICES	FUNDS			FUNDS
Line	Code		4	10-415	4	20-430	510	6	600-610	750			
1		REVENUE											
2		Local Sources	\$	-	\$	5,000		\$	90,000	\$ 40		\$	17,663,041
3		County Sources			\$	-		\$	-	\$ -		\$	-
4		State Sources			\$	-		\$	-	\$ -		\$	46,523,690
5		Federal Sources			\$	-		\$	-	\$ -		\$	7,423,337
6	450000	Other Sources			\$	-		\$	-	\$ -		\$	-
7		TOTAL REVENUES	\$	-	\$	5,000	\$-	\$	90,000	\$ 40		\$	71,610,068
8	460000	Transfers IN			\$1 ⁴	4,540,096		\$	-	\$ -		\$	15,362,442
9		TOTAL REVENUES & TRANSFER	\$	-	\$1 ⁴	4,545,096	\$-	\$	90,000	\$ 40	\$ -	\$	86,972,510
10													
11		EXPENDITURES											
12	500000	Instructional Services			\$	-		\$	-	\$ -		\$	43,496,914
13	600000	Support Services	\$	-	\$	-		\$	87,640	\$ 500		\$	24,910,469
14	700000	Non-Instructional Services			\$	-		\$	-	\$ -		\$	4,770,013
15	800000	Facility Acquisitions Services	\$	-	\$14	4,540,096		\$	-	\$ -		\$	14,540,096
16	910000	Debt Services			\$	-		\$	-	\$ -		\$	2,092,700
17		TOTAL EXPENDITURES	\$	-	\$1 ⁴	4,540,096	\$-	\$	87,640	\$ 500	\$ -	\$	89,810,192
18	920000	Transfers OUT			\$	-		\$	-	\$ -		\$	15,362,443
19		TOTAL EXPEND.& TRANSFERS	\$	-	\$1 ⁴	4,540,096	\$-	\$	87,640	\$ 500	\$ -	\$ 1	105,172,635
20	950000	Contingency Reserve										\$	2,948,331
21		TOTAL APPROPRIATIONS	\$	-	\$14	4,540,096	\$-	\$	87,640	\$ 500	\$ -	\$ 1	108,120,966
22													
23	32001	Beginning Fund Balances	\$	-	\$	136,535		\$	376	\$ 770		\$	23,075,501
24		Plus Revenues (line 9)	\$	-	\$14	4,545,096	\$-	\$		\$ 40	\$ -	\$	86,972,510
25		Less Appropriations (line 21)	\$	-	\$14	4,540,096	\$-	\$	87,640	\$ 500	\$ -	\$ 1	108,120,966
26		Unappropriated Fund Balance	\$	-	\$	141,535	\$-	\$	2,736	\$ 310	\$ -	\$	1,927,045

BUDGET REVENUES July 1, 2014 - June 30, 2015

GENERAL FUND FUND NO: 100

Ι			REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	j c	Code	Item	Budget	Line Amount	Totals I	Ln	Code	Item	Budget	Line Amount	Totals
1	32	20000	Estimated Fund Balance, July 1	7179,321	******	5300,000 4	40 4	429000	Other County			<u> </u>
2	İ					4	41 4	420000	TOTAL COUNTY		******	
3	41	11100	Taxes - General M & O			4	42				i i	
4	41	11200	Taxes - Supplemental	14266,762	12416,762	4	43 4	431100	Base Support Program	36175,017	37425,054	
5	41	11300	Taxes - Emergency	450,000		4	44 4	431200	Transportation Support	1591,328	1591,328	
6	41	11400	Taxes - Tort	242,333	249,603	4	45 4	431400	Exceptional Child/SED Support			
7	41	11500	Taxes - Cooperative			4	46 4	431500	Border Tuition Support		i i	
8	41	11600	Taxes - Tuition			4	47 4	431600	Tuition Equivalency		i i	
9	41	11700	Taxes - Migrant			4	48 4	431800	Benefit Apportionment	5000,913	5014,474	
110	41	11900	Taxes - Other			4	49 4	431900	Other State Support	229,100	305,915	
111	41	12100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	41	12500	Taxes - Bond & Interest			15	51 4	432400	Professional Technical Program		İ	
13	Ì		TOTAL TAXES	14959,095	******	12666,365	52	437000	Lottery/Additional State Maintenance		İ	
14	41	13000	Penalty: Delinquent Taxes	170,000	170,000	5	53 4	438000	Revenue in Lieu of/Tax Replacement	2,486	2,486	
15	Ì					15	54 4	439000	Other State Revenue	1286,241	1593,831	
16	41	14100	Tuition From Individuals			15	55 4	430000	TOTAL STATE	44285,085	******	45933,088
17	41	14200	Tuition From Districts in Idaho			15	56				İ	
18	41	14300	Tuition From Out of State Districts			15	57				İ	
19	Ì					15	58 4	442000	Indirect Unrestricted Federal		İ	
20	41	15000	Earning on Investments	15,000	15,000	5	59 4	443000	Direct Restricted Federal			
21						6	50 4	445100	Title I - ESEA			
22	41	16100	School Food Service			6	51 4	445200	Title VI, ESEA-Innovative Practices Pgm			
23	41	16200	Meal Sales: Non-reimbur.			6	52 4	445300	Perkins III - Vocational Technical Act			
24	41	16900	Other Food Sales			6	63 4	445400	Adult Education			
25						6	64 4	445500	Child Nutrition Reimbursement			
26	41	17100	Admissions/Activities			6	65 4	445600	IDEA Part B (School Age & Preschool)			
27	41	17200	Bookstore Sales			6	66 4	445900	Other Indirect Federal Programs	29,570		
28	41	17300	Clubs, Org. Dues, Etc.			6	67 4	448200	Impact Aid - P.L. 874			
29	41	17400	School Fees & Charges			6	68 4	440000	TOTAL FEDERAL	29,570	******	
30	41	17900	Other Student Revenues			6	59					
31							70 4	451000	Proceeds: Bonds, Capital Leases et.al.			
32	41	18100	Community Service				71 4	453000	Sale of Fixed Assets			
33						12	72	450000	TOTAL OTHER		******	
			Rentals				73					
35	41	19200	Contributions/Donations			17	74		TOTAL REVENUES	59901,092	******	58966,624
36	41	19300	Transportation Fees				75					
37	41	19900	Other Local	442,342		17	76	460000	TRANSFERS IN	730,030		722,037
38			TOTAL OTHER LOCAL	627,342		367,171						
39	41	10000	TOTAL LOCAL (Line 13 + 38)	15586,437	******	13033,536	4	400000	TOTAL BALANCE + REVENUES + TRANSFER	67810,443	******	64988,661
									(Lines 1 + 74 + 76)			

	BUDGET		
	EXPENDITURES	3	
July 1,	2014 - June	30,	2015

GENERAL FUND FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Rou	nd each entry to the nearest dollar amoun	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Lr	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	18152,490	17879,137	12568,382	4775,018	100,050	429,586	6,101			
2	515	Secondary School Program	13586,323	12707,291	8730,463	3383,597	481,451	109,225	2,555			
3	517	Alternative School Program	1362,077	1103,509	732,438	291,714	3,200	76,157				
4	519	Vocational-Technical Program										
5	521	Special Education Program	3997,616	3881,233	2456,203	1136,493	275,045	13,467	25			
6	522	Special Education Preschool Program	221,078	252,067	170,094	78,973	2,000	1,000				
7	524	Gifted & Talented Program	1527,755	1383,453	1030,363	351,940		1,150				
8	531	Interscholastic Program	1269,762	1264,940	863,714	209,690	125,652	61,384	1,350		3,150	
9	532	School Activity Program	179,720	179,842	134,025	26,067	18,750	1,000				
110	541	Summer School Program		240,260	200,000	40,260						
111	542	Adult School Program										
112	546	Detention Center Program	149,853	139,262	98,335	36,046	500	4,181	200			
113									\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111
14		TOTAL INSTRUCTION	40446,674				1006,648		10,231		3,150	
115	-											11111111111
116		Attendance-Guidance-Health Program	2209,971	2222,012	1591,430	608,882						
117		Special Education Support Services Prg			914,959	382,625			4,325			
118												
19	-	Instruction Improvement Program	757,590		859,808	99,525						
20		Educational Media Program	564,816		330,827	217,989	4,761		600			
21		Instruction-Related Technology Program			700		1,701	12,547				
22	-	Board of Education Program	234,100		,		54,100				180,000	
23	-	District Administration Program	660,003		471,331	154,872	85,900		3,500		13,000	
24		District naministration riogram										
25	-	School Administration Program	4831,777		3187,903	1235,406	110,808		6,850			
26												
27	-	Business Operation Program	1495,105		487,520	179,506	317,237		5,000		41,000	
28	-	Central Service Program	40,413		407,520	175,500	18,563		5,000		41,000	
29		Administrative Technology Services Prg		57,000			1 10,505					
30	-	Buildings-Care Program(Custodial)	4028,122	4291,216	1383,855	699,262	2058,369	129,730	20,000			
31		Maintenance Non-Student Occupied Build			1303,033	0,202	149,500		31,000		135,000	
32	-	Maintenance Student Occupied Buildings			574,311	243,358	111,460				135,000	
33		Maintenance - Grounds	485,835		293,786	121,015	36,000		26,000			
34		Security Program	1449,803		293,788	2,586						
39	-	Decurry Program										
35		Pupil - To School Trans. Program										
30	-		2445,271		1176,917						28,853	
		Pupil - Activity Trans. Program	203,797		128,000	30,797	15,000					
38	-	General Transportation Program	59,000				15,000					
39					///////////////////////////////////////			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////			

S.D.E

GENERAL FUND FUND NO: 100

NOTE	l: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs	1293,892	1465,721	637,123	253,539	325,060		250,000			
40				\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	24240,671	22899,657	12062,907	5036,035	3630,276	1095,312	677,275		397,853	
42			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										
49					///////////////////////////////////////							
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54											\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
	911	Debt Services Program - Principal										
	912	Debt Services Program - Interest										L
	913	Debt Services Program-Refunded Debt										L
		Transfers Out	128,043	100,309								100,309
59												
	900	TOTAL OTHER SERVICES	128,043									100,309
61												
62		TOTAL EXPENDITURES	64815,388								401,003	
63		(Lines 14+41+48+53+60)		,				,		Ì		
64												
	950	Contingency Reserve	2995,055	2948,331			1		1	1		
66	200	(5% of line 63)			1	I	1	I	I	1	1	I I
67												
68		TOTAL APPROPRIATION	67810,443		<u>_</u>							
69		(line 63 + line 66)	0,010,110	010,0,001	1							
70												
71												
72		BUDGET SUMMARY			L BUDGET SU	IMMARY:						
73		DODGET DOPENAICE	1									
74		Beginning Fund Balance	7179,321	5300,000	L The tot	al on line '	76 must equa	1 the total	on line 80			
75		Revenues + Transfers In	60631,122		<u>1</u>	Lar on rine	, o musc equa.	L CHE LOLAI	OU TINE 00.			
76					<u>_</u>							
		TOTAL REVENUES(LINES 74 + 75)	67810,443	64988,661	L							
77		 	67010 442	64070 001	<u>L</u>							
78		Total Appropriation	67810,443		<u> </u>							
79		Unappropriated Balance		9,370	<u> </u>							
80		TOTAL APPROPRIATION(lines 78+79)	67810,443	64988,661	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

FEDERAL FOREST FUNDS FUND NO: 220

		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals 1	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	48,752	******	72,101	40	429000	Other County			
2	ĺ					41	420000	TOTAL COUNTY		******	
3	411100	Taxes - General M & O			- -	42				İ	
4	411200	Taxes - Supplemental				43	431100	Base Support Program		İİİ	
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort			- -	45	431400	Exceptional Child/SED Support		İ	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			-	51	432400	Professional Technical Program			
13		TOTAL TAXES		******	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			!	53	438000	Revenue in Lieu of/Tax Replacement			
15					-	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			-	55	430000	TOTAL STATE		******	
17	414200	Tuition From Districts in Idaho			-	56					
18	414300	Tuition From Out of State Districts			-	57					
19					-	58	442000	Indirect Unrestricted Federal		40,000	
20	415000	Earning on Investments			!	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales						Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		******	40,000
30	417900	Other Student Revenues				69					
31								Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service						Sale of Fixed Assets			
33							450000	TOTAL OTHER		*****	
		Rentals				73					
_	-	Contributions/Donations				74		TOTAL REVENUES		*****	40,000
_	-	Transportation Fees				75					
-	1	Other Local					460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		- 1	400000	TOTAL BALANCE + REVENUES + TRANSFER	48,752	*****	112,101
								(Lines 1 + 74 + 76)			

FEDERAL FOREST FUNDS FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

NOTE	l: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES										
42				\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	/ / / / / / / / / / / / / / / / / / /	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	/ / / / / / / / / / / / / / / / / / /
48	700	TOTAL NON-INSTRUCTION										
49			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	////////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										İ
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	48,752	112,101								112,101
59												
60	900	TOTAL OTHER SERVICES	48,752	112,101								112,101
61												
62		TOTAL EXPENDITURES	48,752									112,101
63		(Lines 14+41+48+53+60)			ĺ	İ	İ	İ	Ì	İ		
64							ĺ					
65							ĺ					
66				ĺ				1	1	1	1	
67												
68												
69				1	1							
70												
71												
72		BUDGET SUMMARY			BUDGET SI	UMMARY:						
73												
74		Beginning Fund Balance	48,752	72,101	The tot	tal on line '	76 must equa	l the total (on line 80.			
75		Revenues + Transfers In	10,752	40,000	<u> </u>			000001 1				
76		TOTAL REVENUES(LINES 74 + 75)	48,752		<u>1</u>							
77			10,752	112,101	<u>_</u>							
78		Total Appropriation	48,752	112,101	L 							
79		Unappropriated Balance	1 10,752	1 110,101								
80		TOTAL APPROPRIATION(lines 78+79)	48,752	112,101	<u>_</u>							
100		I TOTAL AFFROM (TINCS 70+79)	10,752	1 112,101	L							

S.D.E

BUDGET REVENUES July 1, 2014 - June 30, 2015

BUILDING USE FUND NO: 230

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance,	, July 1 235,106	******	283,756	40 4	429000	Other County			
2				41 4	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43 4	431100	Base Support Program			
5 411300 Taxes - Emergency				44 4	431200	Transportation Support			
6 411400 Taxes - Tort				45 4	431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			1	46 4	431500	Border Tuition Support			
8 411600 Taxes - Tuition			1	47 4	431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 4	431800	Benefit Apportionment			-
10 411900 Taxes - Other				49 4	431900	Other State Support			-
11 412100 Taxes - Plant Facility				50 4	432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest	t		1	514	432400	Professional Technical Program			
13 TOTAL TAXES		*****				Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Tax	kes			53 4	438000	Revenue in Lieu of/Tax Replacement			
15				54 4	439000	Other State Revenue			
16 414100 Tuition From Individual	ls			55 4	430000	TOTAL STATE		******	
17 414200 Tuition From Districts	in Idaho			56					
18 414300 Tuition From Out of Sta	ate Districts			57					
19				58 4	442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments						Direct Restricted Federal			
21						Title I - ESEA			
22 416100 School Food Service						Title VI,ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur	r.		- 4-			Perkins III - Vocational Technical Act			
24 416900 Other Food Sales						Adult Education			
25			- 4-			Child Nutrition Reimbursement			
26 417100 Admissions/Activities						IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales						Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
29 417400 School Fees & Charges					440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues			- 4-	69					
31						Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service	69,000	69,000	- 4-			Sale of Fixed Assets			
33			- 4-		450000	TOTAL OTHER		******	
34 419100 Rentals		ļ	- 4-	73					-
35 419200 Contributions/Donations	3	ļ		74		TOTAL REVENUES	69,000	******	69,000
36 419300 Transportation Fees		ļ		75					-
37 419900 Other Local			- 4-		460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL	69,000		69,000						
39 410000 TOTAL LOCAL (Line 13	+ 38) 69,000	******	69,000	4	400000	TOTAL BALANCE + REVENUES + TRANSFER	304,106	******	352,756
						(Lines 1 + 74 + 76)			

	BU	JDO	GET		
	EXPEN	ID:	TURES	3	
July 1,	2014	-	June	30,	2015

BUILDING USE FUND NO: 230

1015	· Koun	d each entry to the nearest dollar amour		Dueneged	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200		400		600		800
	~ 1						Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		1								
- Loo Loo Loo Loo Loo Loo Loo Loo Loo Lo	515	Secondary School Program							1			
	517	Alternative School Program										
	519	Vocational-Technical Program										
	521	Special Education Program										
6		Special Education Preschool Program										
7	-	Gifted & Talented Program										
	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\	///////////////////////////////////////
14	500	TOTAL INSTRUCTION									[
15			///////////////////////////////////////	\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	40				ĺ				İ	
24			///////////////////////////////////////		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
25	641	School Administration Program		5,000			5,000			1		
26												
27	651	Business Operation Program								1		
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	15,570	80,249	8,615	1,634	1	70,000				
31	663	Maintenance Non-Student Occupied Build	10,010	007215	0,010	1,001	1	, , , , , , , , , , , , , , , , , , , ,				
32	664	Maintenance Student Occupied Buildings	630				1					
33	665	Maintenance - Grounds	000	1			1			1		
34	667	Security Program	400									
35	007											
	681	Pupil - To School Trans. Program										
36	681	Pupil - To School Trans. Program Pupil - Activity Trans. Program					1			1		
	682 683	General Transportation Program		1			1			1		1
38	280											
39											\\\\\\\\\	

BUILDING USE FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

NOTE	l: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs	3,710									
40			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
41	600	TOTAL SUPPORT SERVICES	20,350	85,249	8,615	1,634	5,000	70,000				
42			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111	///////////////////////////////////////	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										
49							///////////////////////////////////////					
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
	800	TOTAL CAPITAL ASSET PROGRAMS								1		
54												
	911	Debt Services Program - Principal								1		
56		Debt Services Program - Interest										
57		Debt Services Program-Refunded Debt										
58		Transfers Out		15,000	1				1			15,000
59	220											
	900	TOTAL OTHER SERVICES		15,000								15,000
61	200											
62		TOTAL EXPENDITURES	20,350									15,000
63		(Lines 14+41+48+53+60)	20,550	1 100,249	0,015	1 1,054	3,000	,0,000	1	1	1	1 13,000
64				1	1				1			
65				1	1				1			
66				1	1	I	I	I	1	1	I	I I
67					<u> </u> 							
68												
69												
70					L							
· · · · ·					L							
71												
72		BUDGET SUMMARY			BUDGET SI	UMMARY:						
73			005 105	000 856					1. 00			
74		Beginning Fund Balance	235,106		<u> </u>	tai on line	76 must equa	i the total	on line 80.			
75		Revenues + Transfers In	69,000		±							
76		TOTAL REVENUES(LINES 74 + 75)	304,106	352,756	L							
77					L							
78		Total Appropriation	20,350		<u></u>							
79		Unappropriated Balance	283,756		<u></u>							
80		TOTAL APPROPRIATION(lines 78+79)	304,106	352,756	L							

S.D.E

BUDGET REVENUES July 1, 2014 - June 30, 2015

SCHOOL NET GRANT ISEE FUND NO: 232

		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Lr	d Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	32000	0 Estimated Fund Balance, July 1		******	30,313	40	429000	Other County			
2	2					41	420000	TOTAL COUNTY		******	
3	41110	0 Taxes - General M & O				42					
4	41120	0 Taxes - Supplemental				43	431100	Base Support Program			
5	41130	0 Taxes - Emergency				44	431200	Transportation Support			
6	41140	0 Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	41150	0 Taxes - Cooperative				46	431500	Border Tuition Support			
8	41160	0 Taxes - Tuition				47	431600	Tuition Equivalency			
9	41170	0 Taxes - Migrant				48	431800	Benefit Apportionment			
10	41190	0 Taxes - Other				49	431900	Other State Support			
11	41210	0 Taxes - Plant Facility				50	432100	Driver Education Program			
12	41250	0 Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	5	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14	41300	0 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	5					54	439000	Other State Revenue	66,964	66,239	
16	41410	0 Tuition From Individuals				55	430000	TOTAL STATE	66,964	******	66,239
17	41420	0 Tuition From Districts in Idaho				56					
18	41430	0 Tuition From Out of State Districts				57					
19	1					58	442000	Indirect Unrestricted Federal			
20	41500	0 Earning on Investments				59	443000	Direct Restricted Federal			
21								Title I - ESEA			
		0 School Food Service						Title VI,ESEA-Innovative Practices Pgm			
23	41620	0 Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
24	41690	0 Other Food Sales						Adult Education			
25								Child Nutrition Reimbursement			
_		0 Admissions/Activities						IDEA Part B (School Age & Preschool)			
_		0 Bookstore Sales						Other Indirect Federal Programs			
_	-	0 Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
_	-	0 School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	41790	0 Other Student Revenues				69					
31								Proceeds: Bonds, Capital Leases et.al.			
		0 Community Service						Sale of Fixed Assets			
33								TOTAL OTHER		*****	
_		0 Rentals				73					
		0 Contributions/Donations				74		TOTAL REVENUES	66,964	*****	66,239
_	-	0 Transportation Fees				75					
-		0 Other Local				-	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	41000	0 TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFER	66,964	*****	96,552
								(Lines 1 + 74 + 76)			

	BU	DGET		
	EXPEN	DITURES	3	
July 1,	2014	- June	30,	2015

SCHOOL NET GRANT ISEE FUND NO: 232

NOT	E: R	lound	l each entry to the nearest dollar amour										
			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
								Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Co	bde	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	51	2	Elementary School Program										
2	51	15	Secondary School Program										
3	51	17	Alternative School Program										
4	51	9	Vocational-Technical Program										
5	52	21	Special Education Program										
6	52	22	Special Education Preschool Program										
7	52	24	Gifted & Talented Program										
8	53	31	Interscholastic Program										
9	53	32	School Activity Program										
10	54	11	Summer School Program										
11	54	12	Adult School Program										
12	54	16	Detention Center Program										
13		ĺ		///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14	50	00	TOTAL INSTRUCTION										
15	1	ĺ		///////////////////////////////////////									\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
16	61	1	Attendance-Guidance-Health Program										
17	61	6	Special Education Support Services Prg										
18	1	ĺ		///////////////////////////////////////									///////////////////////////////////////
19	62	21	Instruction Improvement Program		9,306								
20	62	22	Educational Media Program										
21	62	23	Instruction-Related Technology Program										
22	63	31	Board of Education Program										
23	63	32	District Administration Program										
24		ĺ		///////////////////////////////////////									\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
25	64	11	School Administration Program										
26	1	ĺ		///////////////////////////////////////									\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
27	65	51	Business Operation Program										
28	65	55	Central Service Program										
29	65	56	Administrative Technology Services Prg										
30	66	51	Buildings-Care Program(Custodial)										
31	66	53	Maintenance Non-Student Occupied Build										
32	66	54	Maintenance Student Occupied Buildings										
33	66	55	Maintenance - Grounds										
34	66	57	Security Program										
35	1	ĺ		///////////////////////////////////////									\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
36	68	31	Pupil - To School Trans. Program		1								
37	68		Pupil - Activity Trans. Program					1				1	
38	68		General Transportation Program					1				1	
39		ĺ		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\

SCHOOL NET GRANT ISEE FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

NOTE	: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs	36,651	81,073	61,546	14,527		5,000				
40			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	36,651	90,379	65,546	14,833	5,000	5,000				
42			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										
49			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57		Debt Services Program-Refunded Debt										
58		Transfers Out							1			
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	36,651									
63		(Lines 14+41+48+53+60)					-,	-,		1		
64												
65												
66				1	1	1	1	1	I	I	1	1 1
67												
68												
69				1	1							
70												
71												
72		BUDGET SUMMARY			L BUDGET S	IMMARY:						
73		BODGET SOMMART				0101010111111						
74		Beginning Fund Balance		30,313	L The te	tal on line '	76 mugt ogua	1 the total	on line 80			
75		Revenues + Transfers In	66,964		<u>1</u>	car on rine	, o must equa.	I CHE LUCAL	on TTHE 00.			
76		TOTAL REVENUES(LINES 74 + 75)	66,964		<u> </u>							
77		1 10127 KEAENOES(TINES 14 ± 12)	00,964	0,552	L 							
78		Total Appropriation	26 651	90,379	L							
			36,651		<u>_</u>							
79		Unappropriated Balance	30,313		<u>L</u>							
80		TOTAL APPROPRIATION(lines 78+79)	66,964	96,552	L							

S.D.E

BUDGET REVENUES July 1, 2014 - June 30, 2015

MISC TECHNOLOGY FUND NO: 234

		REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals Ln	Code	Item	Budget	Line Amount	Totals
1	32000	0 Estimated Fund Balance, July 1	32,412	******	32,412 40	429000	Other County			
2					41	420000	TOTAL COUNTY		******	
3	41110	0 Taxes - General M & O			42					
4	41120	0 Taxes - Supplemental			43	431100	Base Support Program			
5	41130	0 Taxes - Emergency			44	431200	Transportation Support			
6	41140	0 Taxes - Tort			45	431400	Exceptional Child/SED Support			
7	41150	0 Taxes - Cooperative			46	431500	Border Tuition Support			
8	41160	0 Taxes - Tuition			47	431600	Tuition Equivalency			
9	41170	0 Taxes - Migrant			48	431800	Benefit Apportionment			
10	41190	0 Taxes - Other			49	431900	Other State Support			
11	41210	0 Taxes - Plant Facility			50	432100	Driver Education Program			
12	41250	0 Taxes - Bond & Interest			51	432400	Professional Technical Program			
13		TOTAL TAXES		******	52	437000	Lottery/Additional State Maintenance			
14	41300	0 Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue	66,964		
16	41410	0 Tuition From Individuals			55	430000	TOTAL STATE	66,964	******	
17	41420	0 Tuition From Districts in Idaho			56					
18	41430	0 Tuition From Out of State Districts			57					
19					58	442000	Indirect Unrestricted Federal			
20	41500	0 Earning on Investments					Direct Restricted Federal			
21					60	445100	Title I - ESEA			
		0 School Food Service					Title VI,ESEA-Innovative Practices Pgm			
		0 Meal Sales: Non-reimbur.					Perkins III - Vocational Technical Act			
24	41690	0 Other Food Sales					Adult Education			
25	-						Child Nutrition Reimbursement			
-		0 Admissions/Activities					IDEA Part B (School Age & Preschool)			
-		0 Bookstore Sales					Other Indirect Federal Programs			
		0 Clubs, Org. Dues, Etc.					Impact Aid - P.L. 874			
		0 School Fees & Charges					TOTAL FEDERAL		*****	
-	-	0 Other Student Revenues			69					
31							Proceeds: Bonds, Capital Leases et.al.			
		0 Community Service					Sale of Fixed Assets			
33						450000	TOTAL OTHER		*****	
		0 Rentals			73					
-		0 Contributions/Donations			74		TOTAL REVENUES	66,964	*****	
	-	0 Transportation Fees			75					
-	-	0 Other Local					TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****	77					
39	41000	0 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	99,376	*****	32,412
							(Lines 1 + 74 + 76)			

	BU	DGET		
	EXPEN	DITURES	3	
July 1,	2014	- June	30,	2015

MISC TECHNOLOGY FUND NO: 234

	noun	d each entry to the nearest dollar amoun EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program	6,000				15,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program		5,000				5,000				
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										ĺ
38	683	General Transportation Program										İ
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

MISC TECHNOLOGY FUND NO: 234

NOTE	: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	6,000	20,000			15,000	5,000				
42			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\	111111111111	///////////////////////////////////////	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										i i
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
	911	Debt Services Program - Principal										
56		Debt Services Program - Interest										
	913	Debt Services Program-Refunded Debt										
58		Transfers Out										
59												
	900	TOTAL OTHER SERVICES								1		
61												
62		TOTAL EXPENDITURES	6,000				15,000					
63		(Lines 14+41+48+53+60)	0,000	20,000	1	1	1 10,000	5,000		1	1	
64												
65		1						1				
66		1	i i	1	1	I	I	I	I	1	I	1 1
67			11111111111		1							
68					1							
69		1		1	1							
70					<u>_</u> 							
71					1							
72		BUDGET SUMMARY		1	L BUDGET SI							
73			1	1		JANIMAR I •						
74		Beginning Fund Balance	32,412	32,412	L The test	tal on line	76 must equa	1 the total	on line 80			
75			66,964			Lai on inne	70 must equa	i the total	on time ou.			
76		Revenues + Transfers In			1							
		TOTAL REVENUES(LINES 74 + 75)	99,376	32,412	1							
77		 			1							
78		Total Appropriation	6,000		±							
79		Unappropriated Balance	93,376		±							
80		TOTAL APPROPRIATION(lines 78+79)	99,376	32,412	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

SCHOOL PLUS FUND NO: 235

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	1037,611	******	568,000	40 4	429000	Other County			
2					41 4	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O			Ī	42					
4 411200	Taxes - Supplemental			Ī	43 4	431100	Base Support Program			
5 411300	Taxes - Emergency			Ī	44 4	431200	Transportation Support			
6 411400	Taxes - Tort			Ī	45 4	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			Ī	46 4	431500	Border Tuition Support			
8 411600	Taxes - Tuition			Ī	47 4	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			Ī	48 4	431800	Benefit Apportionment			
10 411900	Taxes - Other			Ī	49 4	431900	Other State Support			
11 412100	Taxes - Plant Facility			Ī	50 4	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest			Ī	51 4	432400	Professional Technical Program			
13	TOTAL TAXES		*****	Ī	52 4	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53 4	438000	Revenue in Lieu of/Tax Replacement			
15				Ī	54 4	439000	Other State Revenue			
16 414100	Tuition From Individuals			Ī	55 4	430000	TOTAL STATE		******	
17 414200	Tuition From Districts in Idaho			Ī	56					
18 414300	Tuition From Out of State Districts			Ī	57					
19				Ī	58 4	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments			Ī	59 4	443000	Direct Restricted Federal			
21				Ī	60 4	445100	Title I - ESEA			
22 416100	School Food Service			Ī	61 4	445200	Title VI,ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.			Ī	62 4	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales			Ī	63 4	445400	Adult Education			
25				Ī	64 4	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities			Ī	65 4	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales			Ī	66 4	445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.			Ī	67 4	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges		İ	Ī	68 4	440000	TOTAL FEDERAL		*****	
30 417900	Other Student Revenues			Ī	69					
31			İ	Ī	70 4	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service	930,000	930,000	Ī	71 4	453000	Sale of Fixed Assets	1		
33			İ	Ī	72 4	450000	TOTAL OTHER	1	*****	
34 419100	Rentals		İ	Ī	73			1		
35 419200	Contributions/Donations		İ	Ī	74		TOTAL REVENUES	930,000	*****	930,000
36 419300	Transportation Fees		İ	Ī	75			1		
37 419900	Other Local		İ	Ī	76 4	460000	TRANSFERS IN	1		
38	TOTAL OTHER LOCAL	930,000	******	930,000	77			1		
39 410000	TOTAL LOCAL (Line 13 + 38)	930,000	******	930,000	4	400000	TOTAL BALANCE + REVENUES + TRANSFER	1967,611	*****	1498,000
i i		i	i i	i	i		(Lines 1 + 74 + 76)	İ	i i	

	BU	JDO	GET		
	EXPEN	ID:	TURES	3	
July 1,	2014	-	June	30,	2015

SCHOOL PLUS FUND NO: 235

	noui	d each entry to the nearest dollar amour EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ÍÍ				ĺ			Purchased	Supplies	Capital	Debt	Insurance-	ĺ
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program									l İ	İ
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	6,000	6,000			6,000					
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds	500	500			500					
34	667	Security Program									l İ	İ
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
36	681	Pupil - To School Trans. Program									l İ	İ
37	682	Pupil - Activity Trans. Program	8,000	8,000			8,000				l İ	İ
38	683	General Transportation Program									l İ	İ
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

SCHOOL PLUS FUND NO: 235

NOTE	: Roune	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////
41	600	TOTAL SUPPORT SERVICES	14,500	14,500			14,500					
42			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program	831,874	906,235	603,000	230,385	26,750	39,100	7,000			
46	730	Enterprise Operations										i i
47				///////////////////////////////////////								\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION	831,874									
49												\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54	000											
	911	Debt Services Program - Principal										
56		Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	671,237	120,000					1	1		120,000
59	920											
60	900	TOTAL OTHER SERVICES	671,237									120,000
61	900	I IOTAL OTHER SERVICES										
62		TOTAL EXPENDITURES	1517,611									120,000
63		(Lines 14+41+48+53+60)	1 1517,011	1040,735	003,000	230,305	41,250	39,100	7,000		1	1 120,000
64		(LINES 14+41+48+53+60)							1			
65									1			
						I	1	l		1	1	
66 67					1							
		1										
68												
69		1										
70		1			<u> </u>							
71					<u> </u>							
72		BUDGET SUMMARY			BUDGET SU	JMMARY:						
73					L							
74		Beginning Fund Balance	1037,611		<u></u>	tal on line	76 must equa	l the total	on line 80.			
75		Revenues + Transfers In	930,000									
76		TOTAL REVENUES(LINES 74 + 75)	1967,611	1498,000	Ļ							
77					Ļ							
78		Total Appropriation	1517,611	1040,735	±							
79		Unappropriated Balance	450,000		<u>L</u>							
80		TOTAL APPROPRIATION(lines 78+79)	1967,611	1498,000	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

MISC LOCAL GRANTS FUND NO: 236

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Es	stimated Fund Balance, July 1	315,769	******	130,715	40	429000	Other County			
2					41	420000	TOTAL COUNTY		******	
3 411100 Ta	axes - General M & O				42					
4 411200 Ta	axes - Supplemental				43	431100	Base Support Program			
5 411300 Ta	axes - Emergency				44	431200	Transportation Support			
6 411400 Ta	axes - Tort				45	431400	Exceptional Child/SED Support			
7 411500 Ta	axes - Cooperative				46	431500	Border Tuition Support			
8 411600 Ta	axes - Tuition				47	431600	Tuition Equivalency			
9 411700 Ta	axes - Migrant				48	431800	Benefit Apportionment			
10 411900 Ta	axes - Other				49	431900	Other State Support			
11 412100 Ta	axes - Plant Facility				50	432100	Driver Education Program			
12 412500 Ta	axes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14 413000 Pe	enalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue	45,000		
16 414100 Tu	uition From Individuals				55	430000	TOTAL STATE	45,000	*****	
17 414200 Tu	ition From Districts in Idaho				56					
18 414300 Tu	ition From Out of State Districts				57					
19					58	442000	Indirect Unrestricted Federal			
20 415000 Ea	arning on Investments				59	443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA			
22 416100 Sc	chool Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23 416200 Me	eal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24 416900 Ot	ther Food Sales				63	445400	Adult Education			
25					64	445500	Child Nutrition Reimbursement			
26 417100 Ad	Amissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417200 Bc	ookstore Sales				66	445900	Other Indirect Federal Programs			
28 417300 Cl	lubs, Org. Dues, Etc.			·	67	448200	Impact Aid - P.L. 874			
29 417400 sc	chool Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30 417900 Ot	ther Student Revenues				69					
31					70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Cc	ommunity Service			·	71	453000	Sale of Fixed Assets			
33					72	450000	TOTAL OTHER		*****	
34 419100 Re	entals				73					
35 419200 Cc	ontributions/Donations				74		TOTAL REVENUES	95,000	*****	50,00
36 419300 Tr	ransportation Fees			·	75					
37 419900 Ot	ther Local	50,000	50,000	·	76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL	50,000	******	50,000	77					
39 410000	TOTAL LOCAL (Line 13 + 38)	50,000	******	50,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	410,769	*****	180,71
ii i					i		(Lines 1 + 74 + 76)			

	BUDGET		
	EXPENDITURES	3	
July 1,	2014 - June	30,	2015

MISC LOCAL GRANTS FUND NO: 236

		d each entry to the nearest dollar amour EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
 Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	226,018	5	21,500	4,328		50,000	5,000		l	IIIIIIIIII
2		Secondary School Program	41,036	60,902	2,000	402		50,000	5,000			
3		Alternative School Program			,				-,			
4	519	Vocational-Technical Program										
5	521	Special Education Program	1,000									
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										ĺ
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	268,054	143,730	23,500	4,730	5,500	100,000	10,000			
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\	\\\\\\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
19	621	Instruction Improvement Program	7,000									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program	5,000									
35			///////////////////////////////////////	\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
36		Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////

MISC LOCAL GRANTS FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

NOTE	l: Roun	d each entry to the nearest dollar amo	ount.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\	/ / / / / / / / / / / / / / / / / / /
41	600	TOTAL SUPPORT SERVICES	12,000									
42				\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	/ / / / / / / / / / / / / / / / / / /
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47				\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	/ / / / / / / / / / / / / / / / / / /
48	700	TOTAL NON-INSTRUCTION										
49				\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	/ / / / / / / / / / / / / / / / / / /
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	///////////////////////////////////////	/////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
55	911	Debt Services Program - Principal										İ
56	912	Debt Services Program - Interest										İ
57	913	Debt Services Program-Refunded Debt										İ
58	920	Transfers Out										İ
59				///////////////////////////////////////						111111111111		
60	900	TOTAL OTHER SERVICES										
61			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
62		TOTAL EXPENDITURES	280,054	143,730	23,500	4,730	5,500	100,000	10,000			
63		(Lines 14+41+48+53+60)	ĺ	ĺ	ĺ	ĺ	ĺ	ĺ		ĺ	ĺ	i i
64												
65												
66												
67			///////////////////////////////////////	///////////////////////////////////////	Ī							
68					Ī							
69												
70					Ī							
71					Ī							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73												
74		Beginning Fund Balance	315,769	130,715	The to	tal on line	76 must equa	l the total	on line 80.			
75		Revenues + Transfers In	95,000	50,000	Ī		-					
76		TOTAL REVENUES(LINES 74 + 75)	410,769	180,715	Ī							
77					<u>.</u>							
78		Total Appropriation	280,054	143,730	<u>.</u>							
79		Unappropriated Balance	130,715		<u></u>							
80		TOTAL APPROPRIATION(lines 78+79)	410,769	180,715								
					<u></u>							

S.D.E

BUDGET REVENUES July 1, 2014 - June 30, 2015

E-RATE FUND NO: 238

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals I	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Est	timated Fund Balance, July 1	597,443	******	56,000 4	40 4	429000	Other County			
2				4	41 4	420000	TOTAL COUNTY		******	
3 411100 Ta:	xes - General M & O			4	42				İ	
4 411200 Ta:	xes - Supplemental			4	43 4	431100	Base Support Program		İ	
5 411300 Tax	xes - Emergency			4	44 4	431200	Transportation Support		İ	
6 411400 Tax	xes - Tort			4	45 4	431400	Exceptional Child/SED Support			
7 411500 Tax	xes - Cooperative			4	46 4	431500	Border Tuition Support			
8 411600 Ta:	xes - Tuition			4	47 4	431600	Tuition Equivalency			
9 411700 Ta:	xes - Migrant			4	48 4	431800	Benefit Apportionment			
10 411900 Ta:	xes - Other			4	49 4	431900	Other State Support			
11 412100 Ta:	xes - Plant Facility			<u> </u>	50 4	432100	Driver Education Program			
12 412500 Ta:	xes - Bond & Interest			1	51 4	432400	Professional Technical Program			
13 .	TOTAL TAXES		******				Lottery/Additional State Maintenance			
14 413000 Per	nalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			
15				15	54 4	439000	Other State Revenue			
	ition From Individuals			15	55 4	430000	TOTAL STATE		******	
17 414200 Tu:	ition From Districts in Idaho			15	56					
18 414300 Tu:	ition From Out of State Districts				57					
19				. <u> </u>			Indirect Unrestricted Federal			
20 415000 Ear	rning on Investments						Direct Restricted Federal			
21							Title I - ESEA			
	hool Food Service						Title VI, ESEA-Innovative Practices Pgm			
	al Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
	her Food Sales						Adult Education			
25							Child Nutrition Reimbursement			
	missions/Activities						IDEA Part B (School Age & Preschool)			
	okstore Sales						Other Indirect Federal Programs			
	ubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
	hool Fees & Charges					440000	TOTAL FEDERAL		*****	
	her Student Revenues				69				ļļ	
31							Proceeds: Bonds, Capital Leases et.al.			
	mmunity Service						Sale of Fixed Assets			
33	-					450000	TOTAL OTHER		*****	
34 419100 Rei					73					
	ntributions/Donations				74		TOTAL REVENUES	342,847	*****	170,000
	ansportation Fees				75					
37 419900 Otl		342,847				460000	TRANSFERS IN			
	TOTAL OTHER LOCAL	342,847		170,000						
39 410000	TOTAL LOCAL (Line 13 + 38)	342,847	******	170,000	4	400000	TOTAL BALANCE + REVENUES + TRANSFER	940,290	******	226,000
							(Lines 1 + 74 + 76)			

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ii				-1			Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		_								
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program	586,550	222,500			2,500	125,000	95,000			
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\
36		Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\

S.D.E

E-RATE FUND NO: 238

E-RATE FUND NO: 238

NOTE	: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs	150,000									
40			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
41	600	TOTAL SUPPORT SERVICES	736,550	222,500			2,500	125,000	95,000			
42			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
48	700	TOTAL NON-INSTRUCTION										
49			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52				///////////////////////////////////////				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				
	800	TOTAL CAPITAL ASSET PROGRAMS	1									
54												
	911	Debt Services Program - Principal										
56		Debt Services Program - Interest										
57		Debt Services Program-Refunded Debt										
58		Transfers Out	192,636								1	
59	220											
60	900	TOTAL OTHER SERVICES	192,636									
61	200											
62		TOTAL EXPENDITURES	929,186				2,500					
63		(Lines 14+41+48+53+60)	525,100	222,500	1	1	2,500	1 123,000	55,000		1	
64					1						1	
65					1						1	
66					1	I	1	l	1	1	1	1 1
67					<u> </u> 							
68					<u> </u> 							
69					1							
70					<u> </u>							
71												
72		BUDGET SUMMARY			L BUDGET SU							
73		BUDGEI SUMMARI				JMMAR I •						
74		Designing Fund Delenge	L 507 442	56,000		al an line	76	1 + b = + = + =]	en line 00			
74		Beginning Fund Balance	597,443		<u>1</u>	Lai on line	76 must equa	L LINE COTAL	un true 80.			
		Revenues + Transfers In	342,847									
76		TOTAL REVENUES(LINES 74 + 75)	940,290	226,000								
77			000 100	000 500								
78		Total Appropriation	929,186		<u> </u>							
79		Unappropriated Balance	11,104		<u>L</u>							
80		TOTAL APPROPRIATION(lines 78+79)	940,290	226,000	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

DRIVERS EDUCATION FUND NO: 241

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	35,890	******	29,866	40	429000	Other County			
2					41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O			Ī	42					
4 411200	Taxes - Supplemental			Ī	43	431100	Base Support Program			
5 411300	Taxes - Emergency			Ī	44	431200	Transportation Support			
6 411400	Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			Ī	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			Ī	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			Ī	48	431800	Benefit Apportionment			
10 411900	Taxes - Other			Ī	49	431900	Other State Support			
11 412100	Taxes - Plant Facility			Ī	50	432100	Driver Education Program	28,000	20,000	
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue			
16 414100	Tuition From Individuals			Ī	55	430000	TOTAL STATE	28,000	******	20,000
17 414200	Tuition From Districts in Idaho			Ī	56					
18 414300	Tuition From Out of State Districts			Ī	57					
19					58	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments				59	443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA			
22 416100	School Food Service				61/	445200	Title VI, ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales				63	445400	Adult Education			
25					64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges				68	440000	TOTAL FEDERAL		******	
30 417900	Other Student Revenues				69					
31					70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service	38,000	38,000		71	453000	Sale of Fixed Assets			
33				1	72	450000	TOTAL OTHER		******	
34 419100	Rentals				73					
35 419200	Contributions/Donations			1	74		TOTAL REVENUES	66,000	******	58,000
36 419300	Transportation Fees			Ī	75					
37 419900	Other Local			Ī	76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL	38,000	******	38,000	77					
39 410000	TOTAL LOCAL (Line 13 + 38)	38,000	******	38,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	101,890	******	87,866
							(Lines 1 + 74 + 76)			

	BUDGET		2015								
EXPENDITURES											
July 1,	2014 - June	30,	2015								

DRIVERS EDUCATION FUND NO: 241

	1. 100411	d each entry to the nearest dollar amoun EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
	515	Secondary School Program	72,024	73,163	47,800	18,713	2,000	4,650				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	72,024	73,163	47,800	18,713	2,000	4,650				
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24						///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program										
26					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34		Security Program										
35					\\\\\\\\\\\	///////////////////////////////////////			///////////////////////////////////////			11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38		General Transportation Program										
39					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////			\\\\\\\\\\\\			11111111111

DRIVERS EDUCATION FUND NO: 241

NOTE	: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
41	600	TOTAL SUPPORT SERVICES										
42			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\	/ / / / / / / / / / / / / / / / / / /	\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
48	700	TOTAL NON-INSTRUCTION										
49			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54					///////////////////////////////////////							
55	911	Debt Services Program - Principal										İ
56	912	Debt Services Program - Interest										İ
57	913	Debt Services Program-Refunded Debt										İ
58	920	Transfers Out										İ
59												
60	900	TOTAL OTHER SERVICES										İ
61					///////////////////////////////////////					111111111111		
62		TOTAL EXPENDITURES	72,024									İ
63		(Lines 14+41+48+53+60)	i	ĺ	İ	ĺ	İ	İ	Ì	İ	İ	i i
64												İ
65												
66		i l	i	ĺ	İ							
67					Ī							
68					Ī							
69		i l	i	ĺ	İ							
70					Ī							
71					Ī							
72		BUDGET SUMMARY			BUDGET SU	JMMARY:						
73					1							
74		Beginning Fund Balance	35,890	29,866	The to	tal on line	76 must equa	l the total	on line 80.			
75		Revenues + Transfers In	66,000		L.		1					
76		TOTAL REVENUES(LINES 74 + 75)	101,890									
77			. ,	. ,	<u>+</u>							
78		Total Appropriation	72,024	73,163	<u>-</u>							
79		Unappropriated Balance	29,866									
80		TOTAL APPROPRIATION(lines 78+79)	101,890									
1-0			,,,	,	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

CLASSROOM TECHNOLOGY FUND NO: 242

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Cod	e Item	Budget	Line Amount	Totals L	n Code	Item	Budget	Line Amount	Totals
1 3200	00 Estimated Fund Balance, July 1	183,250	******	220,000 4	429000	Other County			
2				43	420000	TOTAL COUNTY		******	
3 4111	00 Taxes - General M & O			4	2				
4 4112	00 Taxes - Supplemental			4	3 431100	Base Support Program			
5 4113	00 Taxes - Emergency			4	431200	Transportation Support			
6 4114	00 Taxes - Tort			4	5 431400	Exceptional Child/SED Support			
7 4115	00 Taxes - Cooperative			4	5 431500	Border Tuition Support			
8 4116	00 Taxes - Tuition			4	7 431600	Tuition Equivalency			
9 4117	00 Taxes - Migrant			4	3 431800	Benefit Apportionment			
10 4119	00 Taxes - Other			4	9 431900	Other State Support			
11 4121	00 Taxes - Plant Facility			5	432100	Driver Education Program			
12 4125	00 Taxes - Bond & Interest			5	432400	Professional Technical Program			
13	TOTAL TAXES		******	5	2 437000	Lottery/Additional State Maintenance			
14 4130	00 Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement			
15				5	439000	Other State Revenue	141,602		
16 4141	00 Tuition From Individuals			5	5 430000	TOTAL STATE	141,602	******	306,199
17 4142	00 Tuition From Districts in Idaho			5	5				
18 4143	00 Tuition From Out of State Districts			5	7				
19				5	3 442000	Indirect Unrestricted Federal			
20 4150	00 Earning on Investments			- 4		Direct Restricted Federal			
21						Title I - ESEA			
	00 School Food Service					Title VI,ESEA-Innovative Practices Pgm			
	00 Meal Sales: Non-reimbur.			- 4		Perkins III - Vocational Technical Act			
	00 Other Food Sales					Adult Education			
25				- 4		Child Nutrition Reimbursement			
	00 Admissions/Activities					IDEA Part B (School Age & Preschool)			
	00 Bookstore Sales			- 4		Other Indirect Federal Programs			
	00 Clubs, Org. Dues, Etc.			- 4		Impact Aid - P.L. 874			
	00 School Fees & Charges					TOTAL FEDERAL		*****	
	00 Other Student Revenues			6					
31						Proceeds: Bonds, Capital Leases et.al.			
	00 Community Service			- 4		Sale of Fixed Assets			
33				- 4	2 450000	TOTAL OTHER		*****	
	00 Rentals			7					
	00 Contributions/Donations			7		TOTAL REVENUES	141,602	*****	306,199
	00 Transportation Fees			7					
	00 Other Local					TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****	7					
39 4100	00 TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	324,852	******	526,199
						(Lines 1 + 74 + 76)			

	BUDGET										
EXPENDITURES											
July 1,	2014 - June	30,	2015								

CLASSROOM TECHNOLOGY FUND NO: 242

	· Roui	d each entry to the nearest dollar amoun EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Í						ĺ	Purchased	Supplies	Capital	Debt	Insurance-	Í
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program	2,500									
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	2,500									
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////				///////////////////////////////////////		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
19	621	Instruction Improvement Program	41,806	10,500	1,000		9,500					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program	244,500	275,150				75,000	200,150			
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////				///////////////////////////////////////		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////
36	681	Pupil - To School Trans. Program										İ
37	682	Pupil - Activity Trans. Program										İ
38	683	General Transportation Program										İ
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////

CLASSROOM TECHNOLOGY FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

NOTE	: Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs	13,500	5,077		77	5,000					
40			\\\\\\\\\\\\\	\\\\\\\\\\\\			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\	\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	299,806	290,727	1,000	77	14,500	75,000	200,150			
42			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										
49				///////////////////////////////////////								
50	810	Capital Assets Program									1	
51	811	Capital Assets-NonStudent Occupied					ĺ					1
52				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\								
-	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
-	911	Debt Services Program - Principal										
56		Debt Services Program - Interest										
4	913	Debt Services Program-Refunded Debt										
-	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	302,306									
63		(Lines 14+41+48+53+60)			_,					1	1	
64					1		1	1		1		
65					1		1	1		1		
66					1	I	I	I	I	1	1	1 1
67					<u>L</u> 1							
68					<u>L</u> 1							
69					1							
70				[]	<u>1</u> 1							
71					<u> </u> 							
72		BUDGET SUMMARY			L BUDGET S							
73		BODGEI SOMMARI		1		UMMAR I •						
74		Beginning Fund Balance	102.250			tel en line] +bo +oto]	en line 00			
-			183,250		±	tal on line	/o must equa.	i the total	on line 80.			
75		Revenues + Transfers In	141,602		<u> </u>							
76		TOTAL REVENUES(LINES 74 + 75)	324,852	526,199	<u>L</u>							
77			202 205		<u> </u>							
78		Total Appropriation	302,306		<u> </u>							
79		Unappropriated Balance	22,546		<u></u>							
80		TOTAL APPROPRIATION(lines 78+79)	324,852	526,199	L							

S.D.E

BUDGET REVENUES July 1, 2014 - June 30, 2015

STATE VOC ED PROGRAM FUND NO: 243

		c each entry to the hearest dollar amou REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item		Line Amount	Totals	Ln	Code	Item		Line Amount	
		Estimated Fund Balance, July 1	2,584					Other County			
2	1					-	420000			******	-
-		Taxes - General M & O			-	42	1				
4	411200	Taxes - Supplemental	1		-	43	431100	Base Support Program			-
		Taxes - Emergency	1		-			Transportation Support			-
6	411400	Taxes - Tort	1		-	45	431400	Exceptional Child/SED Support			-
7	411500	Taxes - Cooperative			-	46	431500	Border Tuition Support			-
8	411600	Taxes - Tuition			-	47	431600	Tuition Equivalency			-
9	411700	Taxes - Migrant			-	48	431800	Benefit Apportionment			-
10	411900	Taxes - Other			-	49	431900	Other State Support			-
111	412100	Taxes - Plant Facility			-	50	432100	Driver Education Program			-
12	412500	Taxes - Bond & Interest			-	51	432400	Professional Technical Program		112,860	-
13		TOTAL TAXES		******	-	52	437000	Lottery/Additional State Maintenance			-
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
15					-	54	439000	Other State Revenue	112,860		-
16	414100	Tuition From Individuals			=	55	430000	TOTAL STATE	112,860	******	112,860
17	414200	Tuition From Districts in Idaho			-	56					
18	414300	Tuition From Out of State Districts			-	57					-
19					-	58	442000	Indirect Unrestricted Federal			-
20	415000	Earning on Investments			-	59	443000	Direct Restricted Federal			-
21					-	60	445100	Title I - ESEA			-
22	416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm			-
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			_
24	416900	Other Food Sales			_			Adult Education			_
25					_	64	445500	Child Nutrition Reimbursement			_
26	417100	Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			_
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			_
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			_
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		******	
30	417900	Other Student Revenues				69					_
31								Proceeds: Bonds, Capital Leases et.al.			_
32	418100	Community Service						Sale of Fixed Assets			_
33					_	_	450000	TOTAL OTHER		*****	
_		Rentals			_	73					_
		Contributions/Donations			_	74		TOTAL REVENUES	112,860	*****	112,860
		Transportation Fees			_	75					_
	1	Other Local			_	_		TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					_
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	115,444	*****	112,860
								(Lines 1 + 74 + 76)			

	BUDGET		
	EXPENDITURES	3	
July 1,	2014 - June	30,	2015

STATE VOC ED PROGRAM FUND NO: 243

	i itoui	d each entry to the hearest dollar amount EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program										
2	515	Secondary School Program	102,566	80,147	37,925	9,558	32,664					
3	517	Alternative School Program	7,800	32,713				24,383	8,330			
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	110,366	112,860	37,925	9,558	32,664	24,383	8,330			
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////

STATE VOC ED PROGRAM FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOTE	: Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\	\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES										
42				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\	\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
48	700	TOTAL NON-INSTRUCTION										
49			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52							///////////////////////////////////////					
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54							///////////////////////////////////////					
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest									ĺ	
57	913	Debt Services Program-Refunded Debt									ĺ	
58	920	Transfers Out									ĺ	
59				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\					
60	900	TOTAL OTHER SERVICES										
61							\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\					
62		TOTAL EXPENDITURES	110,366									
63		(Lines 14+41+48+53+60)	i .					i .	i .	Ì	İ	i i
64												
65												
66			i i		1	I	I	1	1	1	1	I I
67												
68												
69			1									
70												
71												
72		BUDGET SUMMARY			BUDGET SI	IMMARY:						
73												
74		Beginning Fund Balance	2,584	1	L The tot	tal on line '	76 must equa	the total	on line 80			
75		Revenues + Transfers In	112,860		<u>1</u>	cur on rinc	o mabe equa	i ene cocui	on time oo.			
76		TOTAL REVENUES(LINES 74 + 75)	115,444		L.							
77			1 110,144	1 112,000	<u>L</u> 							
78		Total Appropriation	110,366	112,860	<u>L</u> 							
79		Unappropriated Balance	5,078		<u>L</u> 							
80		TOTAL APPROPRIATION(lines 78+79)	115,444		<u>L</u> 							
100		I TOTAL APPROPRIATION (TIMES /07/3)	1 110,444	112,000	L							

S.D.E

BUDGET REVENUES July 1, 2014 - June 30, 2015

READING ASSESSMENT FUND NO: 244

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	140,840	******	131,760	40	429000	Other County			
2					41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O				42				İ	
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other				49	431900	Other State Support			
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue	9,931	19,011	
16 414100	Tuition From Individuals				55	430000	TOTAL STATE	9,931	******	19,011
17 414200	Tuition From Districts in Idaho				56					
18 414300	Tuition From Out of State Districts				57					
19					58	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments				59	443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA			
22 416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales						Adult Education			
25					64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
	School Fees & Charges				68	440000	TOTAL FEDERAL		******	
30 417900	Other Student Revenues				69					
31							Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service				71	453000	Sale of Fixed Assets			
33							TOTAL OTHER		******	
34 419100					73					
	Contributions/Donations				74		TOTAL REVENUES	9,931	******	19,011
36 419300	Transportation Fees				75					
37 419900	Other Local				76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					
39 410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	150,771	*****	150,771
							(Lines 1 + 74 + 76)			

	BUDGET	
	EXPENDITURES	
July 1,	2014 - June 3	0, 2015

READING ASSESSMENT FUND NO: 244

1	· Roun	d each entry to the nearest dollar amoun EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				l	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	19,011	19,011	17,660	1,351			0292000			IIIIIIIIII
	515	Secondary School Program				_,						
	517	Alternative School Program								1		
	519	Vocational-Technical Program										
	521	Special Education Program										
6	522	Special Education Preschool Program								1		
7		Gifted & Talented Program								1		
8	531	Interscholastic Program								1		
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	19,011	19,011	17,660	1,351						
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	11111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\
25	641	School Administration Program										
26			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
36		Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////

READING ASSESSMENT FUND NO: 244

NOTE	: Roun	nd each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES										
42				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	/////////
50	810	Capital Assets Program										İ İ
51	811	Capital Assets-NonStudent Occupied										İ İ
52			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										İ
54				11111111111								
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest								1		i i
57	913	Debt Services Program-Refunded Debt										İ
58	920	Transfers Out								1		i i
59												
60	900	TOTAL OTHER SERVICES										İ
61				11111111111								
62		TOTAL EXPENDITURES	19,011	19,011	17,660	1,351						İ
63		(Lines 14+41+48+53+60)		i	İ	ĺ	i	i i	Ì	i –	İ	i i
64										1		i i
65												İ
66				İ					i.			
67					1							
68					1							
69												
70					1							
71					1							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					1							
74		Beginning Fund Balance	140,840	131,760	The to	tal on line	76 must equa	l the total	on line 80.			
75		Revenues + Transfers In	9,931		<u></u>							
76		TOTAL REVENUES(LINES 74 + 75)	150,771		<u></u>							
77					<u>+</u> 							
78		Total Appropriation	19,011	19,011	<u>+</u> 							
79		Unappropriated Balance	131,760									
80		TOTAL APPROPRIATION(lines 78+79)	150,771									
100			100,111	100,111	<u> </u>							

BUDGET REVENUES July 1, 2014 - June 30, 2015

MEDICAID REIMBURSEMENT FUND NO: 248

Note: Round each entry to the hearest REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals L	n Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, Jul	y 1 1066,193	******	943,800 4	0 429000	Other County			
2			4	1 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O			4	2				
4 411200 Taxes - Supplemental			4	3 431100	Base Support Program			
5 411300 Taxes - Emergency			4	4 431200	Transportation Support			
6 411400 Taxes - Tort			4	5 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			4	6 431500	Border Tuition Support			-
8 411600 Taxes - Tuition					Tuition Equivalency			-
9 411700 Taxes - Migrant			4	8 431800	Benefit Apportionment			-
10 411900 Taxes - Other			4	9 431900	Other State Support			-
11 412100 Taxes - Plant Facility			5	0 432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest			5	1 432400	Professional Technical Program			
13 TOTAL TAXES		******	5	2 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes			5	3 438000	Revenue in Lieu of/Tax Replacement			
15			5	4 439000	Other State Revenue			
16 414100 Tuition From Individuals			5	5 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in I	Idaho		5	6				
18 414300 Tuition From Out of State D	Districts		5	7				
19			5	8 442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments			5	9 443000	Direct Restricted Federal			
21			6	0 445100	Title I - ESEA			
22 416100 School Food Service			6	1 445200	Title VI, ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur.			·		Perkins III - Vocational Technical Act			
24 416900 Other Food Sales					Adult Education			
25			·		Child Nutrition Reimbursement	500,000	600,000	
26 417100 Admissions/Activities					IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				_	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.				_	Impact Aid - P.L. 874			
29 417400 School Fees & Charges			6	8 440000	TOTAL FEDERAL	500,000	******	600,000
30 417900 Other Student Revenues			- 4-	9				
31					Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service			- 4-		Sale of Fixed Assets			
33			- 4-		TOTAL OTHER		*****	
34 419100 Rentals				3				
35 419200 Contributions/Donations				4	TOTAL REVENUES	500,000	*****	600,000
36 419300 Transportation Fees			- 4-	5				
37 419900 Other Local					TRANSFERS IN			
38 TOTAL OTHER LOCAL		*****	7	7				
39 410000 TOTAL LOCAL (Line 13 + 38	3)	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	1566,193	*****	1543,800
					(Lines 1 + 74 + 76)			

	BU	JD	GET		
	EXPE	ND:	ITURES	3	
July 1,	2014	-	June	30,	2015

MEDICAID REIMBURSEMENT FUND NO: 248

	. Roun	a each entry to the nearest dollar amour EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ii			iiioi icui	l	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daagee	Duagee	bararreb	Demorroo		Indeerrarb	025000			Transford
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	429,131	490,648	309,121	176,527		5,000				
6	522	Special Education Preschool Program	-, -									
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	429,131	490,648	309,121	176,527		5,000				
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program	104,531	110,219	70,241	39,978						
17	616	Special Education Support Services Prg	37,514			14,872						
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	111111111111	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
27	651	Business Operation Program	93,515	78,763	47,367	18,296	12,000	1,100				
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////

MEDICAID REIMBURSEMENT FUND NO: 248

NOT	E: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	235,560	235,077	148,831	73,146	12,000	1,100				
42			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				
53		TOTAL CAPITAL ASSET PROGRAMS	1							1		
54				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\								
55		Debt Services Program - Principal										
56		Debt Services Program - Interest										
57		Debt Services Program-Refunded Debt										
58		Transfers Out	150,000	250,000								250,000
59												
60	900	TOTAL OTHER SERVICES	150,000	250,000						1		250,000
61												
62		TOTAL EXPENDITURES	814,691		457,952					1		250,000
63	1	(Lines 14+41+48+53+60)	011,001	515,125	157,752	219,075	1 12,000	0,100	1	1	1	250,000
64									1			
65		1							1			
66	1	1					l	l	1	1	1	
67					_							
68					-							
69	1	1										
70	1	1			-							
71		1			-							
72		BUDGET SUMMARY			BUDGET SU							
73		BODGET SOMMART			BUDGEI SU	JMMAR I •						
74		Beginning Fund Balance	1066 102	042 000		al an lina '	76	1 + b - + - + -] .	em line 00			
74			1066,193	943,800 600,000	-	al on line '	o must equa.	L LIE LOLAL (on tine aU.			
		Revenues + Transfers In	500,000									
76		TOTAL REVENUES(LINES 74 + 75)	1566,193	1543,800	_							
77		 matell December 1 and 1	014 601	0.75 505	_							
78		Total Appropriation	814,691	975,725	=							
79		Unappropriated Balance	751,502	568,075	_							
80		TOTAL APPROPRIATION(lines 78+79)	1566,193	1543,800	_							

BUDGET REVENUES July 1, 2014 - June 30, 2015

TITLE 1 FUND NO: 251

T		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln C	Code	Item	Budget	Line Amount	Totals
1	32000	0 Estimated Fund Balance, July 1	169,539	******	150,000	40 42	29000	Other County			
2	ĺ					41 42	20000	TOTAL COUNTY		******	
3	41110	0 Taxes - General M & O			Ī	42					
4	41120	0 Taxes - Supplemental			Ī	43 43	31100	Base Support Program			
5	41130	0 Taxes - Emergency			Ī	44 43	31200	Transportation Support			
6	41140	0 Taxes - Tort			Ī	45 43	31400	Exceptional Child/SED Support			
7	41150	0 Taxes - Cooperative			Ī	46 43	31500	Border Tuition Support			
8	41160	0 Taxes - Tuition			Ī	47 43	31600	Tuition Equivalency			
9	41170	0 Taxes - Migrant				48 43	31800	Benefit Apportionment			
10	41190	0 Taxes - Other				49 43	31900	Other State Support			
11	41210	0 Taxes - Plant Facility				50 43	32100	Driver Education Program			
12	41250	0 Taxes - Bond & Interest			. 1	51 43	32400	Professional Technical Program			
13		TOTAL TAXES		******		52 43	37000	Lottery/Additional State Maintenance			
14	41300	0 Penalty: Delinquent Taxes			. 1	53 43	38000	Revenue in Lieu of/Tax Replacement			
15					. 1	54 43	39000	Other State Revenue			
16	41410	0 Tuition From Individuals			. 1	55 43	30000	TOTAL STATE		******	
17	41420	0 Tuition From Districts in Idaho			. 1	56					
18	41430	0 Tuition From Out of State Districts				57					
19								Indirect Unrestricted Federal			
20	41500	0 Earning on Investments				59 44	13000	Direct Restricted Federal			
21								Title I - ESEA	1354,029	1547,869	
		0 School Food Service						Title VI, ESEA-Innovative Practices Pgm			
23	41620	0 Meal Sales: Non-reimbur.				62 44	45300	Perkins III - Vocational Technical Act			
24	41690	0 Other Food Sales						Adult Education			
25								Child Nutrition Reimbursement			
-		0 Admissions/Activities						IDEA Part B (School Age & Preschool)			
-		0 Bookstore Sales						Other Indirect Federal Programs			
		0 Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
		0 School Fees & Charges				68 44	40000	TOTAL FEDERAL	1354,029	******	1547,869
30	41790	0 Other Student Revenues				69					
31								Proceeds: Bonds, Capital Leases et.al.			
_		0 Community Service						Sale of Fixed Assets			
33							50000	TOTAL OTHER		*****	
		0 Rentals				73					
_		0 Contributions/Donations				74		TOTAL REVENUES	1354,029	*****	1547,869
-		0 Transportation Fees				75					
-	!	0 Other Local					50000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	41000	0 TOTAL LOCAL (Line 13 + 38)	1	******		40	00000	TOTAL BALANCE + REVENUES + TRANSFER	1523,568	******	1697,869
								(Lines 1 + 74 + 76)			

	BUDGET	
	EXPENDITURES	
July 1,	2014 - June 30	, 2015

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i	i						Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln	Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1			1019,541	971,179		260,752			5			
2	515		34,395									
3	517	Alternative School Program	72,050	146,456	78,347	58,788	3,456	5,865			1	
4	519	Vocational-Technical Program									1	
5	521	Special Education Program										Í
6	522	Special Education Preschool Program										Í Í
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542											
12	546											
13			\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\
14			1125,986									
15			\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\
16		Attendance-Guidance-Health Program										
17												
18			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\
19	621	Instruction Improvement Program	254,865									
20	622	5										
21	623	Instruction-Related Technology Program										
22		Board of Education Program										
23			72,183									
24			\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\
25												
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
27		Business Operation Program										
28												
29		51										
30		Buildings-Care Program(Custodial)										
31		Maintenance Non-Student Occupied Build										
32												<u> </u>
33												
34		Security Program										<u> </u>
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u></u>
36		Pupil - To School Trans. Program										<u> </u>
37												<u> </u>
38		General Transportation Program										<u> </u>
39				///////////////////////////////////////	\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	

TITLE 1 FUND NO: 251

TITLE 1 FUND NO: 251

NOTE	: Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
41	600	TOTAL SUPPORT SERVICES	327,048	479,100	349,615	113,088	7,500	6,339	2,558			
42				///////////////////////////////////////			///////////////////////////////////////		\\\\\\\\\\\\\\\\\			
44	710	Child Nutrition Program										l l
45	720	Community Services Program	32,685	774			774					l l
46	730	Enterprise Operations										l l
47				///////////////////////////////////////			///////////////////////////////////////					
48	700	TOTAL NON-INSTRUCTION	32,685	774			774					
49												\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied							1			
52												
- Look	800	TOTAL CAPITAL ASSET PROGRAMS										
54	000											
-	911	Debt Services Program - Principal										
56		Debt Services Program - Interest							1			
57		Debt Services Program-Refunded Debt			1			1				
58	920	Transfers Out	34,701	40,295	1			1				40,295
59	920											
60	900	TOTAL OTHER SERVICES	34,701									40,295
61	900	I IOTAL OTHER SERVICES										
62		TOTAL EXPENDITURES	1520,420									40,295
63		(Lines 14+41+48+53+60)	1 1520,420	1094,947	1 1100,007	452,020	22,979	40,950	2,556	1	1	40,295
64		(LINES 14+41+48+53+60)		1			1	1	1			
65												
						I		l				
66		1										
67												
68												
69					L							
70					Ļ							
71					Ļ							
72		BUDGET SUMMARY			BUDGET SI	JMMARY:						
73					Ļ							
74		Beginning Fund Balance	169,539		±	tal on line '	76 must equa	l the total	on line 80.			
75		Revenues + Transfers In	1354,029		<u> </u>							
76		TOTAL REVENUES(LINES 74 + 75)	1523,568	1697,869	L							
77					L							
78		Total Appropriation	1520,420									
79		Unappropriated Balance	3,148		±							
80		TOTAL APPROPRIATION(lines 78+79)	1523,568	1697,869	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

HOMELESS GRANT FUND NO: 253

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43	431100	Base Support Program			
5 411300 Taxes - Emergency				44	431200	Transportation Support			-
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900 Taxes - Other				49	431900	Other State Support			
11 412100 Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51	432400	Professional Technical Program			
13 TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				54	439000	Other State Revenue			
16 414100 Tuition From Individuals				55	430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				56					
18 414300 Tuition From Out of State Districts				57					
19				58	442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments				59	443000	Direct Restricted Federal			
21				60	445100	Title I - ESEA	56,348		
22 416100 School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24 416900 Other Food Sales				63	445400	Adult Education			
25				64	445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			_	66	445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges				68	440000	TOTAL FEDERAL	56,348	******	
30 417900 Other Student Revenues			_	69					_
31			_	70	451000	Proceeds: Bonds, Capital Leases et.al.			_
32 418100 Community Service				71	453000	Sale of Fixed Assets			
33				72	450000	TOTAL OTHER		******	
34 419100 Rentals				73					
35 419200 Contributions/Donations				74		TOTAL REVENUES	56,348	******	
36 419300 Transportation Fees				75					
37 419900 Other Local				76	460000	TRANSFERS IN	12,734		
38 TOTAL OTHER LOCAL		******		77					
39 410000 TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFER	69,082	******	
						(Lines 1 + 74 + 76)			

HOMELESS GRANT FUND NO: 253

	i itouii	d each entry to the nearest dollar amour EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ii		i				İ	Purchased	Supplies	Capital	Debt	Insurance-	İ
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	2,700									
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	2,700									
15			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program	14,600									
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	200									
24			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\	///////////////////////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	50,000									
38	683	General Transportation Program										
39			///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////

HOMELESS GRANT FUND NO: 253

NOTE	: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	64,800									
42			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										
49			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\	111111111111	///////////////////////////////////////	///////////////////////////////////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest								1		
57	913	Debt Services Program-Refunded Debt								1		
58	920	Transfers Out	1,582							1		
59												
- Loo - Loo	900	TOTAL OTHER SERVICES	1,582							1		
61												
62		TOTAL EXPENDITURES	69,082							1		
63		(Lines 14+41+48+53+60)		1						1		
64								1				
65												
66		1				I	I.	1	I.	1	I.	I I
67					1							
68					1							
69		1		1	1							
70					1							
71					1							
72		BUDGET SUMMARY		1	L BUDGET SI	IMMARY:						
73		Boboli Bohminti		1		511111111						
74		Beginning Fund Balance	1	1	L The to:	al on line	76 must equa	l the total	on line 80			
75		Revenues + Transfers In	69,082	<u> </u>			, a mase equa	- ene cocar				
76		TOTAL REVENUES(LINES 74 + 75)	69,082		<u>+</u> 							
77		1 10197 VEAENOED(TTNED (± ± 12)	09,002		<u> </u> 							
78		 Total Appropriation	69,082		<u> </u> 							
79		Unappropriated Balance	09,002		<u> </u> 							
80		TOTAL APPROPRIATION(lines 78+79)	69,082	1	<u> </u> 							
100		TOTAL AFEROFRIATION (TIMES /0+/9)	09,002	1	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

TITLE 1-D DELINQUENT FUND NO: 255

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	34,566	******	60,000	40	429000	Other County			
2					41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other				49	431900	Other State Support			
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue			
16 414100	Tuition From Individuals				55	430000	TOTAL STATE		******	
17 414200	Tuition From Districts in Idaho				56					
18 414300	Tuition From Out of State Districts				57					
19							Indirect Unrestricted Federal			
	Earning on Investments						Direct Restricted Federal			
21							Title I - ESEA	88,426	73,273	
	School Food Service						Title VI,ESEA-Innovative Practices Pgm			
	Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
	Other Food Sales						Adult Education			
25							Child Nutrition Reimbursement			
	Admissions/Activities						IDEA Part B (School Age & Preschool)			
	Bookstore Sales						Other Indirect Federal Programs			
	Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
	School Fees & Charges					1	TOTAL FEDERAL	88,426	*****	73,273
	Other Student Revenues				69					
31							Proceeds: Bonds, Capital Leases et.al.			
	Community Service						Sale of Fixed Assets			
33							TOTAL OTHER		*****	
34 419100					73					
	Contributions/Donations				74		TOTAL REVENUES	88,426	*****	73,273
	Transportation Fees				75					
	Other Local					1	TRANSFERS IN			
38	TOTAL OTHER LOCAL		******		77					
39 410000	TOTAL LOCAL (Line 13 + 38)	ļ	******		ļ	400000	TOTAL BALANCE + REVENUES + TRANSFER	122,992	******	133,273
							(Lines 1 + 74 + 76)			

	BUDGET		
	EXPENDITUR	RES	
July 1,	2014 - Jur	ne 30, 201	5

TITLE 1-D DELINQUENT FUND NO: 255

1011	s Roun	d each entry to the nearest dollar amour										
ļ		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2		Secondary School Program										
3		Alternative School Program	37,900	38,864	26,000	8,303		2,783	1,778			
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program	65,320	73,758	53,100	13,391	2,767	4,500		1		
13			///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////			11111111111
14	500	TOTAL INSTRUCTION	103,220	112,622	79,100	21,694	2,767	7,283	1,778			
15												111111111111
16	611	Attendance-Guidance-Health Program										
117	616	Special Education Support Services Prg										
118												
119		Instruction Improvement Program										
20		Educational Media Program					1					
21	623	Instruction-Related Technology Program					1					
22	631	Board of Education Program										
23	632	District Administration Program		[]			1		[]	1		
24	052											
25	641	School Administration Program										
25												
		Business Operation Program										
27	651	Central Service Program										
28				1					1			
29	656	Administrative Technology Services Prg					1			1		
30	661	Buildings-Care Program(Custodial)						1				
31	663	Maintenance Non-Student Occupied Build										
32		Maintenance Student Occupied Buildings		1								
33	665	Maintenance - Grounds										
34		Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////
36		Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38		General Transportation Program										
39			///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////

TITLE 1-D DELINQUENT FUND NO: 255

NOTE	: Rour	nd each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES										
42			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56		Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58		Transfers Out	2,202	2,637								2,637
59												
60	900	TOTAL OTHER SERVICES	2,202									2,637
61												
62		TOTAL EXPENDITURES	105,422									2,637
63		(Lines 14+41+48+53+60)	1 100,100	1 110,1200	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,205		1	1	
64										1		
65					1	1		1	1	1		<u> </u>
66			Ì		1	1	I	I	I	1	I	1
67					1							
68					1							
69				1	1							
70					1							
71			1	Í	<u>_</u> 							
72		BUDGET SUMMARY	1	Í	L BUDGET S							
73												
74		Beginning Fund Balance	34,566	60,000	The te	tal on line	76 must equa	1 the total	on line PO			
74		Revenues + Transfers In	88,426		<u></u>	car on rine	io must equa	I LILE LOLAL	on time ou.			
76		TOTAL REVENUES(LINES 74 + 75)	122,992									
76		I TOTAT KEAFNOF2(TINF2 14 + 12)	1 122,992	1 133,273	1							
		 matal Derevensiation	105 400	115 050	1							
78		Total Appropriation	105,422		<u></u>							
79		Unappropriated Balance	17,570		<u></u>							
80		TOTAL APPROPRIATION(lines 78+79)	122,992	133,273	T							

BUDGET REVENUES July 1, 2014 - June 30, 2015

TITLE VI-B IDEA FUND NO: 257

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	230,000	40 42900	0 Other County			
				41 42000	0 TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental				43 43110	0 Base Support Program			
5 411300 Taxes - Emergency				44 43120	0 Transportation Support			
6 411400 Taxes - Tort				45 43140	0 Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 43150	0 Border Tuition Support			
8 411600 Taxes - Tuition				47 43160	0 Tuition Equivalency			
9 411700 Taxes - Migrant				48 43180	0 Benefit Apportionment			
10 411900 Taxes - Other				49 43190	0 Other State Support			
11 412100 Taxes - Plant Facility				50 43210	0 Driver Education Program			
12 412500 Taxes - Bond & Interest				51 43240	0 Professional Technical Program			
13 TOTAL TAXES		******		52 43700	0 Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 43800	0 Revenue in Lieu of/Tax Replacement			
15				54 43900	0 Other State Revenue			
16 414100 Tuition From Individuals				55 43000	0 TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				
19				58 44200	0 Indirect Unrestricted Federal			
20 415000 Earning on Investments				59 44300	0 Direct Restricted Federal			
21				60 44510	0 Title I - ESEA			
22 416100 School Food Service				61 44520	0 Title VI,ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sales: Non-reimbur.					0 Perkins III - Vocational Technical Act	:		
24 416900 Other Food Sales					0 Adult Education			
25					0 Child Nutrition Reimbursement			
26 417100 Admissions/Activities					0 IDEA Part B (School Age & Preschool)	2078,148	1718,845	
27 417200 Bookstore Sales					0 Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.				67 44820	0 Impact Aid - P.L. 874			
29 417400 School Fees & Charges				68 44000	0 TOTAL FEDERAL	2078,148	******	1718,845
30 417900 Other Student Revenues				69				
31				70 45100	0 Proceeds: Bonds, Capital Leases et.al			
32 418100 Community Service				71 45300	0 Sale of Fixed Assets			
33				72 45000	0 TOTAL OTHER		******	
34 419100 Rentals				73				
35 419200 Contributions/Donations			- 4	74	TOTAL REVENUES	2078,148	*****	1718,845
36 419300 Transportation Fees				75				
37 419900 Other Local				76 46000	0 TRANSFERS IN			
38 TOTAL OTHER LOCAL		******		77				
39 410000 TOTAL LOCAL (Line 13 + 38)		******		40000	0 TOTAL BALANCE + REVENUES + TRANSFER	2078,148	*****	1948,845
					(Lines 1 + 74 + 76)			

NOIE	: Rour	nd each entry to the nearest dollar amour		D	100	200	200	400	500	600	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
	~ 1						Purchased	Supplies	Capital		Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2		Secondary School Program			1				1		1	
3		Alternative School Program			1				1		1	
	519	Vocational-Technical Program										
5		Special Education Program	1871,800	1796,010	898,500	603,633	270,500	21,377	2,000			
	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
_	531	Interscholastic Program										
9		School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////							\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
14	500	TOTAL INSTRUCTION	1871,800	1796,010		603,633	270,500	21,377	2,000			
15			\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	101,200	103,215			500					
18			\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\	\\\\\\\\\\\	\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\
19	621	Instruction Improvement Program	11,800	6,650	2,200	250	3,700	500				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////		///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
25	641	School Administration Program										
26			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	50,											
36	681	Pupil - To School Trans. Program		,,,,,,,,,,,,,,								
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39	505											

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TITLE VI-B IDEA FUND NO: 257

TITLE VI-B IDEA FUND NO: 257

NOTE	: Rour	nd each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	//////////
41	600	TOTAL SUPPORT SERVICES	113,000	109,865	51,271	35,779	4,200	18,615				
42			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										
49			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal	1									
56	912	Debt Services Program - Interest	1									
57	913	Debt Services Program-Refunded Debt	1									
58	920	Transfers Out	46,307	42,971								42,971
59												
60	900	TOTAL OTHER SERVICES	46,307									42,971
61												
62		TOTAL EXPENDITURES	2031,107									42,971
63		(Lines 14+41+48+53+60)			• • • •			,				
64												
65												
66			Ì	1	1	1	1	1	1	1	1	1 1
67			11111111111									
68												
69				1	1							
70												
71												
72		BUDGET SUMMARY			L BUDGET S	IMMARY:						
73		Debell bernnet										
74		Beginning Fund Balance		230,000	L The to	tal on line '	76 must equa	l the total	on line 80			
75		Revenues + Transfers In	2078,148		L.	cui on iinc	/o mabe equa	i the total	on rine ou.			
76		TOTAL REVENUES(LINES 74 + 75)	2078,148		<u> </u>							
77			2070,140	1910,019	L 							
78		Total Appropriation	2031,107	1948,846	L 							
79		Unappropriated Balance	47,041									
80		TOTAL APPROPRIATION(lines 78+79)	2078,148		<u>1</u>							
100		I TOTAL AFFROENTATION(TIMES /0+/3)	2070,140	1940,043	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

TITLE VI-B PRE-SCHOOL FUND NO: 258

			REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Lr	1 C	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
11	L 32	20000	Estimated Fund Balance, July 1		******	10,000	40	429000	Other County			
	2						41	420000	TOTAL COUNTY		******	
1 3	3 41	L1100	Taxes - General M & O				42					
4	1 41	L1200	Taxes - Supplemental				43	431100	Base Support Program			
1	5 41	L1300	Taxes - Emergency				44	431200	Transportation Support			
6	5 41	L1400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
1	7 41	L1500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	3 41	L1600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	9 41	L1700	Taxes - Migrant				48	431800	Benefit Apportionment			
10) 41	L1900	Taxes - Other				49	431900	Other State Support			
11	L 41	12100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	2 41	L2500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
113	3		TOTAL TAXES		******				Lottery/Additional State Maintenance			
14	4 41	L3000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
115	5						54	439000	Other State Revenue			
16	5 41	L4100	Tuition From Individuals				55	430000	TOTAL STATE		******	
117	7 41	L4200	Tuition From Districts in Idaho				56					
18	3 41	L4300	Tuition From Out of State Districts				57					
19	€						58	442000	Indirect Unrestricted Federal			
20) 41	15000	Earning on Investments				59	443000	Direct Restricted Federal			
21									Title I - ESEA			
_			School Food Service			- 4			Title VI,ESEA-Innovative Practices Pgm			
-			Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
24	4 41	L6900	Other Food Sales						Adult Education			
25									Child Nutrition Reimbursement			
			Admissions/Activities						IDEA Part B (School Age & Preschool)	66,018	46,013	
_			Bookstore Sales						Other Indirect Federal Programs			
-			Clubs, Org. Dues, Etc.					1	Impact Aid - P.L. 874			
			School Fees & Charges					1	TOTAL FEDERAL	66,018	*****	46,013
30) 41	L7900	Other Student Revenues			- 1	69					
31									Proceeds: Bonds, Capital Leases et.al.			
_	_	18100	Community Service			- 4			Sale of Fixed Assets			
33						- 4			TOTAL OTHER		*****	
			Rentals				73					
			Contributions/Donations				74		TOTAL REVENUES	66,018	*****	46,013
-			Transportation Fees				75					
	_	L9900	Other Local					1	TRANSFERS IN			
38			TOTAL OTHER LOCAL		******		77					
39	9 41	L0000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFER	66,018	******	56,013
									(Lines 1 + 74 + 76)			

	BUDGET	
	EXPENDITURES	
July 1,	2014 - June 30,	2015

TITLE VI-B PRE-SCHOOL FUND NO: 258

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										i İ
2	515	Secondary School Program										i İ
3	517	Alternative School Program										i İ
4	519	Vocational-Technical Program										i İ
5	521	Special Education Program										i İ
6	522	Special Education Preschool Program	48,900	34,201	22,526	1,723	3,000	4,452	2,500			
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										1
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u></u>
14	500	TOTAL INSTRUCTION	48,900	34,201	22,526	1,723	3,000	4,452	2,500			
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u></u>
16	611	Attendance-Guidance-Health Program										<u> </u>
17	616	Special Education Support Services Prg										<u> </u>
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u>\\\\\\\\\\\</u>
19	621	Instruction Improvement Program										<u> </u>
20	622	Educational Media Program										<u> </u>
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	///////////
25	641	School Administration Program	5,200		10,145	776						
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32		Maintenance Student Occupied Buildings										
33		Maintenance - Grounds										
34		Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
36		Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38		General Transportation Program										<u> </u>
39			///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u>_////////////////////////////////////</u>

TITLE VI-B PRE-SCHOOL FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOTE	: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
41	600	TOTAL SUPPORT SERVICES	5,200	10,921	10,145	776						
42			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47		1										
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52	-											
	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
	911	Debt Services Program - Principal										
56		Debt Services Program - Interest		1	1			1		1		
57		Debt Services Program-Refunded Debt										
58		Transfers Out	1,268	1,068				1				1,068
59	920											
	900	TOTAL OTHER SERVICES	1,268									1,068
61	200											
62		TOTAL EXPENDITURES	55,368									1,068
63		(Lines 14+41+48+53+60)	55,500	40,190	32,071	2,499	3,000	1,152	2,500	1	1	1 1,000
64								1				
65		1						1				
66						I	I	I		1	I	
67		1			1							
68					L							
69		1		1								
70		1		1								
71				1								
72		BUDGET SUMMARY			BUDGET SI	JMMARY:						
73												
74		Beginning Fund Balance		10,000	<u> </u>	tai on line	76 must equa	i the total	on line 80.			
75		Revenues + Transfers In	66,018		<u>L</u>							
76		TOTAL REVENUES(LINES 74 + 75)	66,018	56,013	Ļ							
77					L							
78		Total Appropriation	55,368		<u></u>							
79		Unappropriated Balance	10,650		<u></u>							
80		TOTAL APPROPRIATION(lines 78+79)	66,018	56,013	L							

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BUDGET REVENUES July 1, 2014 - June 30, 2015

CARL PERKINS FUND NO: 263

	REVENUES	PRIOR YEAR	PROPOSED				REVENUES	PRIOR YEAR	PROPOSED	
Ln Code	Item	Budget	Line Amount	Totals		Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****				Other County			-
2				_		420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			_	42					_
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			_
5 411300	Taxes - Emergency			_	44	431200	Transportation Support			_
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			_	48	431800	Benefit Apportionment			_
L0 411900	Taxes - Other			_	49	431900	Other State Support			=
1 412100	Taxes - Plant Facility			_	50	432100	Driver Education Program			=
12 412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program			=
L3	TOTAL TAXES		******	_	52	437000	Lottery/Additional State Maintenance			=
4 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
15				_	54	439000	Other State Revenue			-
L6 414100	Tuition From Individuals			_	55	430000	TOTAL STATE		******	-
	Tuition From Districts in Idaho			_	56					
8 414300	Tuition From Out of State Districts			_	57					_
19				-	58	442000	Indirect Unrestricted Federal			-
20 415000	Earning on Investments			_	59	443000	Direct Restricted Federal			-
21				_	60	445100	Title I - ESEA			_
22 416100	School Food Service			_	61	445200	Title VI,ESEA-Innovative Practices Pgm			_
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act	107,475	107,475	-
24 416900	Other Food Sales			-	63	445400	Adult Education			-
25				-	64	445500	Child Nutrition Reimbursement			-
26 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			-
27 417200	Bookstore Sales			-	66	445900	Other Indirect Federal Programs			-
28 417300	Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			-
29 417400	School Fees & Charges			-			TOTAL FEDERAL	107,475	******	107,47
	Other Student Revenues			-	69					
31				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			-
	Community Service			-	_	-	Sale of Fixed Assets			-
33				-	72	450000	TOTAL OTHER		******	-
34 419100	Rentals			-	73					
	Contributions/Donations			=	74	1	TOTAL REVENUES	107,475	******	107,47
	Transportation Fees			=	175					
	Other Local			-	_		TRANSFERS IN			-
38	TOTAL OTHER LOCAL		******	-	177	1				
39 410000			******				TOTAL BALANCE + REVENUES + TRANSFER	107,475	******	107,47
		1	1			1	(Lines 1 + 74 + 76)			

	BUDGET	
	EXPENDITURES	
July 1,	2014 - June 30	, 2015

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	51,396	51,396				51,396				
3	517	Alternative School Program	56,080	56,080	29,289	5,897	1,080	19,814				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	107,476	107,476	29,289	5,897	1,080	71,210				
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program										
26			\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////

CARL PERKINS FUND NO: 263

CARL PERKINS FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

NOTE	: Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year 	Proposed	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				///////////////////////////////////////							///////////////////////////////////////	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES										
42				///////////////////////////////////////								///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47				\\\\\\\\\\\\\\\\\							///////////////////////////////////////	
48	700	TOTAL NON-INSTRUCTION								1		
49												
	810	Capital Assets Program								1		
4	811	Capital Assets-NonStudent Occupied										
52												
	800	TOTAL CAPITAL ASSET PROGRAMS								1		
54												
	911	Debt Services Program - Principal								1		
56		Debt Services Program - Interest										
		Debt Services Program-Refunded Debt									1	
	920	Transfers Out									1	
59	920											
	900	TOTAL OTHER SERVICES		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \								
61	900	I IOTAL OTHER SERVICES										
62		TOTAL EXPENDITURES	107,476									
63		(Lines 14+41+48+53+60)	1 107,470	1 107,470	29,209	5,697	1 1,000	/1,210	1	1		
64		(LINES 14+41+40+53+00)		1	1	1	1	1	1		1	
65		1		1					1	1	1	
66						I	1	l	l	1	1	
		1			1							
67		1			1							
68												
69		1										
70					<u> </u>							
71					<u> </u>							
72		BUDGET SUMMARY		1	BUDGET S	UMMARY:						
73					L -							
74		Beginning Fund Balance			±	tal on line	76 must equa	l the total	on line 80.			
75		Revenues + Transfers In	107,475		<u> </u>							
76		TOTAL REVENUES(LINES 74 + 75)	107,475	107,475	Ļ							
77					Ļ							
78		Total Appropriation	107,476		<u> </u>							
79		Unappropriated Balance	-1		±							
80		TOTAL APPROPRIATION(lines 78+79)	107,475	107,475	L							

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BUDGET REVENUES July 1, 2014 - June 30, 2015

JOHNSON O MALLEY FUND NO: 269

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item		Line Amount	Totals	Ln (Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	14,387	******	18,000	40 42	29000	Other County			
2					41 42	20000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43 43	31100	Base Support Program			
5 411300	Taxes - Emergency				44 43	31200	Transportation Support			
6 411400	Taxes - Tort				45 43	31400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46 43	31500	Border Tuition Support			
8 411600	Taxes - Tuition				47 43	31600	Tuition Equivalency			
9 411700	Taxes - Migrant				48 43	31800	Benefit Apportionment			
10 411900	Taxes - Other				49 43	31900	Other State Support			
11 412100	Taxes - Plant Facility				50 43	32100	Driver Education Program			
12 412500	Taxes - Bond & Interest				51 43	32400	Professional Technical Program			
13	TOTAL TAXES		******				Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53 43	38000	Revenue in Lieu of/Tax Replacement			
15					54 43	39000	Other State Revenue			
16 414100	Tuition From Individuals				55 43	30000	TOTAL STATE		******	
17 414200	Tuition From Districts in Idaho				56					
18 414300	Tuition From Out of State Districts				57					
19					58 44	42000	Indirect Unrestricted Federal			
20 415000	Earning on Investments				59 44	43000	Direct Restricted Federal			
21					60 44	45100	Title I - ESEA			
22 416100	School Food Service				61 44	45200	Title VI, ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.				62 44	45300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales						Adult Education			
25					64 44	45500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities				65 44	45600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				66 44	45900	Other Indirect Federal Programs			
	Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
	School Fees & Charges				68 44	40000	TOTAL FEDERAL		******	
30 417900	Other Student Revenues				69					
31							Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service						Sale of Fixed Assets			
33						50000	TOTAL OTHER		******	
34 419100					73					
	Contributions/Donations				74		TOTAL REVENUES		******	
	Transportation Fees				75					
37 419900	Other Local				76 46	60000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					
39 410000	TOTAL LOCAL (Line 13 + 38)		******		40	00000	TOTAL BALANCE + REVENUES + TRANSFER	14,387	******	18,000
							(Lines 1 + 74 + 76)			

	BUDGET									
EXPENDITURES										
July 1,	2014 - June	30,	2015							

JOHNSON O MALLEY FUND NO: 269

	· Roun	d each entry to the nearest dollar amoun EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i				Í			Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	6,035	17,236	12,842	982	1,550	1,862				
2	515	Secondary School Program	1,000	450			450					
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	7,035	17,686	12,842	982	,	1,862				
15			///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\
19		Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			\\\\\\\\\\\\\\\\\	\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35					///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
36		Pupil - To School Trans. Program								<u> </u>		
37	682	Pupil - Activity Trans. Program								<u> </u>		
38	683	General Transportation Program										
39			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\

JOHNSON O MALLEY FUND NO: 269

NOTE	: Roun	nd each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										<u> </u>
40			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES										
42			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										1
46	730	Enterprise Operations										İ
47				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////							
48	700	TOTAL NON-INSTRUCTION										İ
49					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\							
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied	1									
52	-											
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58		Transfers Out	165									
59	220											
60	900	TOTAL OTHER SERVICES	165									
61	200											
62		TOTAL EXPENDITURES	7,200									
63		(Lines 14+41+48+53+60)	,,200	1 1,000	1 12,012	1	2,000	1 2,002		1	1	
64						1		1	1			
65					1	1		1	1			
66			Ì	1		1	I	I	I	I	I	1 1
67					<u>L</u>							
68					<u>L</u>							
69				1								
70					<u>L</u>							
71					<u>L</u>							
72		BUDGET SUMMARY			L BUDGET S							
73		BODGET SOMMART				UMMAR 1 ·						
74		Beginning Fund Balance	14,387	18,000	L The te	tal on line '	76 mugt ogua	1 the total	on line 80			
75		Revenues + Transfers In	1 14,38/	1 10,000		car on rine	io must equa.	I LITE LOLAL	on 110e oU.			
76			14 207	10.000	<u>L</u> .							
77		TOTAL REVENUES(LINES 74 + 75)	14,387	18,000	<u>L</u> .							
78		 matal Arrangiation		17,686	<u>L</u> .							
		Total Appropriation	7,200		L_							
79		Unappropriated Balance	7,187									
80		TOTAL APPROPRIATION(lines 78+79)	14,387	18,000	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

TITLE II (ESEA) FUND NO: 271

T		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		******	90,000	40	429000	Other County			
2	ĺ					41	420000	TOTAL COUNTY		******	
3	411100	Taxes - General M & O				42				İ İ	
4	411200	Taxes - Supplemental				43	431100	Base Support Program		İ İ	
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					_	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			_	55	430000	TOTAL STATE		******	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments						Direct Restricted Federal			
21								Title I - ESEA			
		School Food Service						Title VI,ESEA-Innovative Practices Pgm			
		Meal Sales: Non-reimbur.			-			Perkins III - Vocational Technical Act			
		Other Food Sales						Adult Education			
25								Child Nutrition Reimbursement			
_		Admissions/Activities						IDEA Part B (School Age & Preschool)			
_		Bookstore Sales						Other Indirect Federal Programs	409,682	352,421	
		Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
		School Fees & Charges					1	TOTAL FEDERAL	409,682	*****	352,421
-		Other Student Revenues				69					
31					-			Proceeds: Bonds, Capital Leases et.al.			
		Community Service						Sale of Fixed Assets			
33							450000	TOTAL OTHER		******	
		Rentals				73				ļ ļ	
_		Contributions/Donations				74	1	TOTAL REVENUES	409,682	******	352,421
		Transportation Fees				75				ļ ļ	
-		Other Local						TRANSFERS IN		ļ ļ	
38		TOTAL OTHER LOCAL		*****		77				ļ ļ	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	409,682	******	442,421
								(Lines 1 + 74 + 76)			

	BUDGET		
	EXPENDITURES	3	
July 1,	2014 - June	30,	2015

TITLE II (ESEA) FUND NO: 271

1011	. Koun	d each entry to the nearest dollar amour			100	000	200	100	500	L		000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ļ			_	_			Purchased	Supplies	Capital	Debt	Insurance-	- 1
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		75,915	55,642	20,273						
2		Secondary School Program	8,880									
3		Alternative School Program										
4	519	Vocational-Technical Program										
5		Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	8,880	75,915	55,642	20,273						
15			///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////			\\\\\\\\\\\\\\\\		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111
19	621	Instruction Improvement Program	316,470			42,987		102,328		1		
20	622	Educational Media Program								1		
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24	001											
25	641	School Administration Program										
26	011											
27	651	Business Operation Program										
28	655	Central Service Program		[]			<u> </u>					
29	656	Administrative Technology Services Prg		[]			<u> </u>					
30	661	Buildings-Care Program(Custodial)										
	663	Maintenance Non-Student Occupied Build		1			1	1				
31	664	Maintenance Student Occupied Buildings		1			1	1				
33	665	Maintenance - Grounds					 			1		
34	667	Security Program										
35	601											
36	681	Pupil - To School Trans. Program		1								
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program								1		
39			///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	//////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////

TITLE II (ESEA) FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Roun	d each entry to the nearest dollar amon										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	316,470				58,700					
42			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	111111111111	///////////////////////////////////////	///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54	ĺ				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////					\\\\\\\\\\
55	911	Debt Services Program - Principal										İ
56	912	Debt Services Program - Interest										İ
57	913	Debt Services Program-Refunded Debt										İ
58	920	Transfers Out	7,628	10,037								10,037
59						\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////					\\\\\\\\\\
60	900	TOTAL OTHER SERVICES	7,628									10,037
61						\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////					
62		TOTAL EXPENDITURES	332,978									10,037
63	İ	(Lines 14+41+48+53+60)	i i							İ	i	i i
64												İ
65												İ
66	i	İ	i	ĺ	ĺ				1			
67	ĺ											
68			1									
69	İ		i									
70			1									
71												
72		BUDGET SUMMARY			BUDGET SU	JMMARY:						
73												
74		Beginning Fund Balance		90,000	The tot	al on line '	76 must equa	l the total	on line 80.			
75		Revenues + Transfers In	409,682		L.							
76		TOTAL REVENUES(LINES 74 + 75)	409,682	442,421	<u> </u>							
77				, 								
78		Total Appropriation	332,978	421,558	<u>-</u>							
79		Unappropriated Balance	76,704	20,863	<u> </u>							
80		TOTAL APPROPRIATION(lines 78+79)	409,682		L.							
100	1		100,002	110,101	L							

S.D.E

BUDGET REVENUES July 1, 2014 - June 30, 2015

MISC FEDERAL GRANTS FUND NO: 289

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code		Budget	Line Amount	Totals		Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****				Other County			
2					41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency						Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other				49	431900	Other State Support			
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue			
16 414100	Tuition From Individuals				55	430000	TOTAL STATE		******	
17 414200	Tuition From Districts in Idaho				56					
18 414300	Tuition From Out of State Districts				57					
19					58	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments				59	443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA			
22 416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales				63	445400	Adult Education			
25					64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	277,935	344,580	
28 417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges				68	440000	TOTAL FEDERAL	277,935	******	344,580
30 417900	Other Student Revenues				69					
31					70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service				71	453000	Sale of Fixed Assets			
33					72	450000	TOTAL OTHER		******	
34 419100	Rentals				73				l İ	
35 419200	Contributions/Donations				74		TOTAL REVENUES	277,935	******	344,580
36 419300	Transportation Fees				75				l İ	
37 419900	Other Local				76	460000	TRANSFERS IN		l İ	
38	TOTAL OTHER LOCAL		*****		77				l İ	
39 410000	TOTAL LOCAL (Line 13 + 38)		*****		Ì	400000	TOTAL BALANCE + REVENUES + TRANSFER	277,935	******	344,580
I İ			I İ		İ	1	(Lines 1 + 74 + 76)	1	i i	

	BUDGET									
EXPENDITURES										
July 1,	2014 - June	30,	2015							

MISC FEDERAL GRANTS FUND NO: 289

	i itouii	d each entry to the nearest dollar amoun EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	198,950		113,164	29,764		12,050	11,500			
	515	Secondary School Program	42,900		109,156	23,013						
3	517	Alternative School Program	5,810									
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	247,660	307,822	222,320	52,777	9,175	12,050	11,500			
15			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
19	621	Instruction Improvement Program	2,700									
20	622	Educational Media Program	480									
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program		3,400			3,400					
24			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111
36	681	Pupil - To School Trans. Program										1
37	682	Pupil - Activity Trans. Program	20,700	25,347			25,347					İ
38	683	General Transportation Program										İ
39			///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		11111111111

MISC FEDERAL GRANTS FUND NO: 289

NOTE	I: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	23,880	28,747			28,747					
42			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
48	700	TOTAL NON-INSTRUCTION										
49			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	6,366	7,929								7,929
59			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES	6,366	7,929								7,929
61			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	277,906	344,498	222,320	52,777	37,922	12,050	11,500			7,929
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\								
68												
69					L							
70					L							
71					L							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					L							
74		Beginning Fund Balance				tal on line	76 must equa	l the total (on line 80.			
75		Revenues + Transfers In	277,935									
76		TOTAL REVENUES(LINES 74 + 75)	277,935	344,580	L							
77					L							
78		Total Appropriation	277,906									
79		Unappropriated Balance	29	82	L							
80		TOTAL APPROPRIATION(lines 78+79)	277,935	344,580								

BUDGET REVENUES July 1, 2014 - June 30, 2015

FOOD SERVICE FUND NO: 290

	a each entry to the hearest dollar amou REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals I	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	221,598	******	66,001 4	40 4	429000	Other County			
2				4	41 4	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O			4	42				İ	
4 411200	Taxes - Supplemental			4	43 4	431100	Base Support Program		İ	
5 411300	Taxes - Emergency			4	44 4	431200	Transportation Support		İ	
6 411400	Taxes - Tort			4	45 4	431400	Exceptional Child/SED Support		İ	
7 411500	Taxes - Cooperative			4	46 4	431500	Border Tuition Support		İ	
8 411600	Taxes - Tuition			4	47 4	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			4	48 4	431800	Benefit Apportionment			
10 411900	Taxes - Other						Other State Support			
11 412100	Taxes - Plant Facility				50 4	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest			- -	51 4	432400	Professional Technical Program			
13	TOTAL TAXES		******	!	524	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes			5	53 4	438000	Revenue in Lieu of/Tax Replacement			
15				1	54 4	439000	Other State Revenue			
16 414100	Tuition From Individuals			1	55 4	430000	TOTAL STATE		******	
17 414200	Tuition From Districts in Idaho				56					
18 414300	Tuition From Out of State Districts				57					
19				<u> </u>	58 4	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments			<u> </u>	59 4	443000	Direct Restricted Federal			
21							Title I - ESEA			
	School Food Service	943,705	965,705				Title VI,ESEA-Innovative Practices Pgm		250,000	
	Meal Sales: Non-reimbur.	184,713					Perkins III - Vocational Technical Act			
24 416900	Other Food Sales	63,640	68,640				Adult Education			
25				- 4-			Child Nutrition Reimbursement	2132,000	2173,000	
	Admissions/Activities						IDEA Part B (School Age & Preschool)			
	Bookstore Sales						Other Indirect Federal Programs	144,861	169,861	
	Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
	School Fees & Charges			6	68 4	440000	TOTAL FEDERAL	2526,861	******	2592,861
30 417900	Other Student Revenues				69					
31							Proceeds: Bonds, Capital Leases et.al.			
	Community Service			- 4-			Sale of Fixed Assets			
33						450000	TOTAL OTHER		******	
34 419100					73					
	Contributions/Donations				74		TOTAL REVENUES	3718,919	*****	3818,919
	Transportation Fees				75					
	Other Local					460000	TRANSFERS IN	100,309		100,309
38	TOTAL OTHER LOCAL	1192,058		1226,058						
39 410000	TOTAL LOCAL (Line 13 + 38)	1192,058	******	1226,058	4	400000	TOTAL BALANCE + REVENUES + TRANSFER	4040,826	******	3985,229
							(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

FOOD SERVICE FUND NO: 290

NOTE	: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1				Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\	/ / / / / / / / / / / / / / / / / / /
41	600	TOTAL SUPPORT SERVICES										
42			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /
44	710	Child Nutrition Program	3914,804	3863,004	1206,947	488,028	43,394	2066,764	57,871			
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION	3914,804	3863,004	1206,947	488,028	43,394	2066,764	57,871			
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										i i
52												
	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
	911	Debt Services Program - Principal										
56		Debt Services Program - Interest										
	913	Debt Services Program-Refunded Debt										
58		Transfers Out	120,000	120,000								120,000
59												
	900	TOTAL OTHER SERVICES	120,000							1		120,000
61												
62		TOTAL EXPENDITURES	4034,804									120,000
63		(Lines 14+41+48+53+60)	1051/001	5905,001	1 1200,917	1 100,020	10,001	2000,701	0,70,11	1	1	1 220,000
64												
65		1										
66		1		1	1	I	I	I	1	1	I	1 1
67					<u>L</u> 1							
68		1			L 							
69		1		1	1							
70					<u> </u> 							
71					<u> </u> 							
72		BUDGET SUMMARY			L BUDGET S							
73		BODGET SUPERAT	1	1		. 1.11.1717 I						
74		Beginning Fund Balance	221,598	66,001	L The to	tal on line	76 must equa	1 the total	on line 80			
75		Revenues + Transfers In	3819,228		±	car on rine	/o must equa	I the total	on time ou.			
76		TOTAL REVENUES(LINES 74 + 75)	4040,826		<u> </u>							
77		I IOTAT KEAFNOFO(TTNF2 14 + 12)	4040,826	2205,229	<u> </u> 							
78		Total Appropriation	4034,804	3983,004	<u> </u> 							
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	6,022		<u></u>							
100		I I I I APPROPRIATION (IIInes /8+/9)	4040,826	3905,229	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

BOND 2012 FUND NO: 320

	1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Lr	i Co	ode	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 1	1320	0000	Estimated Fund Balance, July 1	30802,222	******	14515,096	40	429000	Other County			
1 2	2						41	420000	TOTAL COUNTY		******	
1 3	3 41	1100	Taxes - General M & O			ĪĪĪ	42				İ	
4	4 41	1200	Taxes - Supplemental			ĪĪĪ	43	431100	Base Support Program		İ	
5	5 41	1300	Taxes - Emergency			ĪĪĪ	44	431200	Transportation Support			
6	5 41	1400	Taxes - Tort			ĪĪĪ	45	431400	Exceptional Child/SED Support			
1 7	7 41	1500	Taxes - Cooperative			ĪĪĪ	46	431500	Border Tuition Support			
8	3 41	1600	Taxes - Tuition			ĪĪĪ	47	431600	Tuition Equivalency			
9	9 41	1700	Taxes - Migrant			ĪĪĪ	48	431800	Benefit Apportionment			
10) 413	1900	Taxes - Other			ĪĪĪ	49	431900	Other State Support		66,293	
11	41:	2100	Taxes - Plant Facility			ĪĪĪ	50	432100	Driver Education Program			
12	2 41:	2500	Taxes - Bond & Interest	2750,314	2026,407	ĪĪĪ	51	432400	Professional Technical Program			
13	3		TOTAL TAXES	2750,314	******	2026,407	52	437000	Lottery/Additional State Maintenance			
14	4 413	3000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	5					<u> </u>	54	439000	Other State Revenue			
116	5 414	4100	Tuition From Individuals			<u> </u>	55	430000	TOTAL STATE		******	66,293
117	7 414	4200	Tuition From Districts in Idaho			<u> </u>	56					
18	3 414	4300	Tuition From Out of State Districts			<u> </u>	57					
19)					<u> </u>	58	442000	Indirect Unrestricted Federal			
20) 41!	5000	Earning on Investments	25,000	25,000	Ī	59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	2 410	6100	School Food Service			<u> </u>	61	445200	Title VI,ESEA-Innovative Practices Pg	n		
23	8 410	6200	Meal Sales: Non-reimbur.			<u> </u>	62	445300	Perkins III - Vocational Technical Ac	t		
24	4 410	6900	Other Food Sales			ĪJ	63	445400	Adult Education			
25	5						64	445500	Child Nutrition Reimbursement			
26	5 41'	7100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	7 41′	7200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	3 41'	7300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	9 41'	7400	School Fees & Charges				68	440000	TOTAL FEDERAL		******	
30) 41'	7900	Other Student Revenues				69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al			
32	2 418	8100	Community Service			L _			Sale of Fixed Assets			
33						L L			TOTAL OTHER		*****	
			Rentals			L l	73					
_			Contributions/Donations			L l	74		TOTAL REVENUES	2775,314	*****	2117,700
_			Transportation Fees			L l	75					
37	7 419	9900	Other Local			L _			TRANSFERS IN			
38			TOTAL OTHER LOCAL	25,000		25,000						
39	9 410	0000	TOTAL LOCAL (Line 13 + 38)	2775,314	******	2051,407		400000	TOTAL BALANCE + REVENUES + TRANSFER	33577,536	*****	16632,796
									(Lines 1 + 74 + 76)			

BOND 2012 FUND NO: 320

NOTE: Round each entry to the nearest dollar amount.

NOTE	l: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		/ / / / / / / / / / / / / / / / / / /	/////////
41	600	TOTAL SUPPORT SERVICES										
42			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		/ / / / / / / / / / / / / / / / / / /	/////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\		111111111111	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										İ İ
49			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\		111111111111	///////////////////////////////////////
50	810	Capital Assets Program										İ
51	811	Capital Assets-NonStudent Occupied										İ
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS								1		
54												\\\\\\\\\\\
	911	Debt Services Program - Principal	2216,840							1880,000		
56	912	Debt Services Program - Interest	518,600							212,700		i i
57	913	Debt Services Program-Refunded Debt										i i
58		Transfers Out	16327,000	14540,096						1		14540,096
59												
	900	TOTAL OTHER SERVICES		16632,796						2092,700		14540,096
61												
62		TOTAL EXPENDITURES		16632,796						2092,700		14540,096
63		(Lines 14+41+48+53+60)		,	1	1	1			1,	1	
64								1				
65								1				
66				1		1	1	1	1	1	1	
67												
68												
69												
70					1							
71					1							
72		BUDGET SUMMARY			L BUDGET SI	IMMARY:						
73												
74		Beginning Fund Balance	30802,222	14515,096	L The to:	tal on line	76 must equa	l the total	on line 80			
75		Revenues + Transfers In	2775,314		±	041 011 1110	, a mabe equa	- one cocar				
76		TOTAL REVENUES(LINES 74 + 75)	33577,536		<u></u>							
77				1 10032,790	L 							
78		Total Appropriation	19062,440	16632,796	L 							
79		Unappropriated Balance	14515,096		<u>L</u> 							
80		TOTAL APPROPRIATION(lines 78+79)	33577,536		<u>L</u> 							
100		I TOTAL AFFROFILATION(IIIGS /0+/3)	33377,330	10032,790	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

2012 CONSTRUCTION BOND FUND NO: 422

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2					41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental			-	43	431100	Base Support Program			-
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort			-	45	431400	Exceptional Child/SED Support			-
7 411500	Taxes - Cooperative			-	46	431500	Border Tuition Support			-
8 411600	Taxes - Tuition			-	47	431600	Tuition Equivalency			-
9 411700	Taxes - Migrant			-	48	431800	Benefit Apportionment			-
10 411900	Taxes - Other			-	49	431900	Other State Support			-
11 412100	Taxes - Plant Facility			-	50	432100	Driver Education Program			-
12 412500	Taxes - Bond & Interest			-	51	432400	Professional Technical Program			-
13	TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			-
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
15				-	54	439000	Other State Revenue			
16 414100	Tuition From Individuals			-	55	430000	TOTAL STATE		******	
17 414200	Tuition From Districts in Idaho			-	56					
18 414300	Tuition From Out of State Districts			-	57					
19				-	58	442000	Indirect Unrestricted Federal			-
20 415000	Earning on Investments			-	59	443000	Direct Restricted Federal			-
21				-	60	445100	Title I - ESEA			-
22 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm			-
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			-
24 416900	Other Food Sales			-	63	445400	Adult Education			-
25					64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales			-	66	445900	Other Indirect Federal Programs			-
28 417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges				68	440000	TOTAL FEDERAL		******	
30 417900	Other Student Revenues				69					
31							Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service				71	453000	Sale of Fixed Assets			
33					72	450000	TOTAL OTHER		******	
34 419100					73					
35 419200	Contributions/Donations				74		TOTAL REVENUES		******	
36 419300	Transportation Fees				75					
37 419900	Other Local			-	76	460000	TRANSFERS IN	16327,000		14540,096
38	TOTAL OTHER LOCAL		*****	-	77					
39 410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFER	16327,000	******	14540,096
			i i				(Lines 1 + 74 + 76)	1	i i	

	BUI	DGET		
	EXPEN	DITURES	3	
July 1,	2014	- June	30,	2015

2012 CONSTRUCTION BOND FUND NO: 422

NOT	E: Ro	und each entry to the nearest dollar amour										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program	351,000									
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667											
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	/ / / / / / / / / / / / / / / / / / /	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	<u>\\\\\\\\\\</u>
36	681			1	1	1		1		1		
37	682	Pupil - Activity Trans. Program								1		
38	683	General Transportation Program								1		
39			///////////////////////////////////////					///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	

NOTE	: Rour	nd each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs	585,000									
40			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	936,000									
42			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										
49			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
50	810	Capital Assets Program	15391,000	14540,096					14540,096			
51	811	Capital Assets-NonStudent Occupied										
52			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS	15391,000	14540,096					14540,096			
54				///////////////////////////////////////								///////////////////////////////////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59				///////////////////////////////////////								\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES										
61				///////////////////////////////////////								///////////////////////////////////////
62		TOTAL EXPENDITURES	16327,000						14540,096			
63		(Lines 14+41+48+53+60)	i i	ĺ	ĺ	ĺ	İ	İ	i i	İ	İ	
64												
65												
66			i i	ĺ	ĺ							
67				///////////////////////////////////////	Ī							
68												
69			i i		ĺ							
70												
71												
72		BUDGET SUMMARY			BUDGET SI	UMMARY:						
73												
74		Beginning Fund Balance			The to	tal on line	76 must equa	l the total	on line 80.			
75		Revenues + Transfers In	16327,000	14540,096			1					
76		TOTAL REVENUES(LINES 74 + 75)	16327,000		<u>1</u>							
77					Ī							
78		Total Appropriation	16327,000	14540,096	Ī							
79		Unappropriated Balance			<u> </u>							
80		TOTAL APPROPRIATION(lines 78+79)	16327,000	14540,096	<u> </u>							
120			,	,000	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

BUS DEPRECIATION FUND NO: 424

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code I Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	131,535	******	136,535	40 4	429000	Other County			
				41 4	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			1	42					
4 411200 Taxes - Supplemental				43 4	431100	Base Support Program			
5 411300 Taxes - Emergency				44 4	431200	Transportation Support			
6 411400 Taxes - Tort				45 4	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 4	431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 4	431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 4	431800	Benefit Apportionment			
10 411900 Taxes - Other				49 4	431900	Other State Support			
11 412100 Taxes - Plant Facility				50 4	432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 4	432400	Professional Technical Program			
13 TOTAL TAXES		******		52 4	437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 4	438000	Revenue in Lieu of/Tax Replacement			
15				54 4	439000	Other State Revenue			
16 414100 Tuition From Individuals				55 4	430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				56					
18 414300 Tuition From Out of State District	s			57					
19				58 4	442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments				59 4	443000	Direct Restricted Federal			
21				60 4	445100	Title I - ESEA			
22 416100 School Food Service				61 4	445200	Title VI,ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur.				62 4	445300	Perkins III - Vocational Technical Act			
24 416900 Other Food Sales						Adult Education			
25				64 4	445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 4	445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 4	445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.				67 4	448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges			. 1	68 4	440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues				69					
31						Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service						Sale of Fixed Assets			
33					450000	TOTAL OTHER		******	
34 419100 Rentals				73					
35 419200 Contributions/Donations			- 4	74		TOTAL REVENUES	5,000	*****	5,000
36 419300 Transportation Fees				75					
37 419900 Other Local	5,000				460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL	5,000		5,000						
39 410000 TOTAL LOCAL (Line 13 + 38)	5,000	*****	5,000	4	400000	TOTAL BALANCE + REVENUES + TRANSFER	136,535	*****	141,535
						(Lines 1 + 74 + 76)			

BUS DEPRECIATION FUND NO: 424

NOTE	l: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////
41	600	TOTAL SUPPORT SERVICES										
42			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////
48	700	TOTAL NON-INSTRUCTION										İ İ
49			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\	111111111111	///////////////////////////////////////	///////////////////////////////////////
50	810	Capital Assets Program										İ İ
51	811	Capital Assets-NonStudent Occupied										İ
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	1									
54												\\\\\\\\\\\\
	911	Debt Services Program - Principal								1		
56	912	Debt Services Program - Interest								1		i i
57	913	Debt Services Program-Refunded Debt								1		i i
58		Transfers Out								1		i i
59												
	900	TOTAL OTHER SERVICES								1		
61												
62		TOTAL EXPENDITURES								1		
63		(Lines 14+41+48+53+60)	i i			' I	1			1		i i
64								1				
65								1				
66			i i			1	1	1	1	1	1	1 1
67					1							
68					1							
69			i i		1							
70				1	1							
71				1	1							
72		BUDGET SUMMARY		1	L BUDGET SI	IMMARY:						
73				1								
74		Beginning Fund Balance	131,535	136,535	_ The tot	tal on line	76 must equa	l the total	on line 80			
75		Revenues + Transfers In	5,000		±	001 011 1110	, a mabe equa	- one cocar				
76		TOTAL REVENUES(LINES 74 + 75)	136,535		<u></u>							
77					± 							
78		Total Appropriation	1	1	± 							
79		Unappropriated Balance	136,535	141,535	<u>+</u> 							
80		TOTAL APPROPRIATION(lines 78+79)	136,535									
100		I TOTAL AFFROFRIATION(IIIICS /0+/3)	1 130,333	1 11,000	T							

BUDGET REVENUES July 1, 2014 - June 30, 2015

NEW DO FUND NO: 429

	d each entry to the nearest dollar amon REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	1684,922	******		40	429000	Other County			
2					41	420000	TOTAL COUNTY		******	-
3 411100	Taxes - General M & O			_	42				İ	
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program		İ	-
5 411300	Taxes - Emergency			_	44	431200	Transportation Support		İ	-
6 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support		İ	-
7 411500	Taxes - Cooperative			_	46	431500	Border Tuition Support		İ	-
8 411600	Taxes - Tuition			_	47	431600	Tuition Equivalency		İ	-
9 411700	Taxes - Migrant			_	48	431800	Benefit Apportionment		İ	-
10 411900	Taxes - Other			_	49	431900	Other State Support		İ	-
11 412100	Taxes - Plant Facility			_	50	432100	Driver Education Program		İ	-
12 412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program		İ	-
13	TOTAL TAXES		******	-	52	437000	Lottery/Additional State Maintenance		İ	-
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		İ	-
15				_			Other State Revenue		İ	-
16 414100	Tuition From Individuals			_	55	430000	TOTAL STATE		******	-
17 414200	Tuition From Districts in Idaho			_	56				İ	
18 414300	Tuition From Out of State Districts			_	57				İ	-
19				_	58	442000	Indirect Unrestricted Federal		İ	-
20 415000	Earning on Investments			_	59	443000	Direct Restricted Federal		İ	-
21				_	60	445100	Title I - ESEA		İ	-
22 416100	School Food Service			_	61	445200	Title VI,ESEA-Innovative Practices Pgm		İ	-
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			-
24 416900	Other Food Sales			-	63	445400	Adult Education			-
25				-	64	445500	Child Nutrition Reimbursement			-
26 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			-
27 417200	Bookstore Sales			-	66	445900	Other Indirect Federal Programs			-
28 417300	Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			-
29 417400	School Fees & Charges			-	68	440000	TOTAL FEDERAL		******	-
30 417900	Other Student Revenues			=	69					
31				=	70	451000	Proceeds: Bonds, Capital Leases et.al.			-
32 418100	Community Service			=	71	453000	Sale of Fixed Assets	57		-
33				-	72	450000	TOTAL OTHER	57	******	-
34 419100	Rentals			-	73				İ	
35 419200	Contributions/Donations			-	74		TOTAL REVENUES	9,602	******	-
36 419300	Transportation Fees			-	75				İ	
	Other Local	9,545		-	76	460000	TRANSFERS IN	552,814		-
38	TOTAL OTHER LOCAL	9,545	******	-	77					
39 410000	TOTAL LOCAL (Line 13 + 38)	9,545	******		1	400000	TOTAL BALANCE + REVENUES + TRANSFER	2247,338	******	-
i					i	i	(Lines 1 + 74 + 76)	1	i i	

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ii				-		ĺ	Purchased	Supplies	Capital	Debt	Insurance-	İ
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		_								ĺ
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	21,470									
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings	4,500									
33	665	Maintenance - Grounds										
34	667	Security Program										İ
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111
36	681	Pupil - To School Trans. Program										İ
37	682	Pupil - Activity Trans. Program										İ
38	683	General Transportation Program										İ
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111

NEW DO FUND NO: 429

NEW DO FUND NO: 429

NOTE: Round each entry to the nearest dollar amount.

NOTE	: Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\		\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	25,970									
42				\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\\		\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /
48	700	TOTAL NON-INSTRUCTION										
49			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied	2221,368									
52			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\		///////////////////////////////////////	111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS	2221,368									
54												
55	911	Debt Services Program - Principal										i i
56	912	Debt Services Program - Interest										i i
57	913	Debt Services Program-Refunded Debt										i i
58	920	Transfers Out										i i
59												
60	900	TOTAL OTHER SERVICES										
61			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\		///////////////////////////////////////	
62		TOTAL EXPENDITURES	2247,338									i i
63		(Lines 14+41+48+53+60)	- İ	ĺ	ĺ	ĺ	ĺ	Ì		Ì	ĺ	i i
64												i i
65												
66		İ	i -	ĺ	i i							
67			11111111111		Ī							
68					Ī							
69		İ	i -	ĺ	i i							
70					Ī							
71					Ī							
72		BUDGET SUMMARY			BUDGET SI	UMMARY:						
73					Ī							
74		Beginning Fund Balance	1684,922		The to	tal on line	76 must equa	l the total	on line 80.			
75		Revenues + Transfers In	562,416				1					
76		TOTAL REVENUES(LINES 74 + 75)	2247,338		1							
77			,		<u>+</u>							
78		Total Appropriation	2247,338		<u>_</u>							
79		Unappropriated Balance			1							
80		TOTAL APPROPRIATION(lines 78+79)	2247,338		1							
120			,, , , , , , , , , , , , , ,	I	<u>L</u>							

BUDGET REVENUES July 1, 2014 - June 30, 2015

INTERNAL SERVICE FUND NO: 610

	A each entry to the nearest dollar amount of REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code			Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	-18,507	******	376	5 40	429000	Other County			
2				_	41	420000	TOTAL COUNTY		******	
3 411100) Taxes - General M & O				42					
4 411200) Taxes - Supplemental			_	43	431100	Base Support Program			
5 411300	Taxes - Emergency			_	44	431200	Transportation Support			
6 411400) Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			=	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			=	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			=	48	431800	Benefit Apportionment			
10 411900	Taxes - Other			=	49	431900	Other State Support			
11 412100	Taxes - Plant Facility			=	50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest			=	51	432400	Professional Technical Program			
13	TOTAL TAXES		******	=	52	437000	Lottery/Additional State Maintenance		İ	
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				=	54	439000	Other State Revenue			
16 414100	Tuition From Individuals			=	55	430000	TOTAL STATE		******	
17 414200	Tuition From Districts in Idaho			=	56					
18 414300	Tuition From Out of State Districts			=	57					
19				=	58	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments			=	59	443000	Direct Restricted Federal			
21				=	60	445100	Title I - ESEA			
22 416100	School Food Service			=	61	445200	Title VI,ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical Act			
24 416900	Olther Food Sales			_	63	445400	Adult Education		İ	
25				_	64	445500	Child Nutrition Reimbursement		İ	
26 417100	Admissions/Activities			=	65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales			_	66	445900	Other Indirect Federal Programs		İ	
28 417300	Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874		İ	
29 417400	School Fees & Charges			=	68	440000	TOTAL FEDERAL		******	
30 417900	Olther Student Revenues			_	69				İ	
31				_	70	451000	Proceeds: Bonds, Capital Leases et.al.		İ	
32 418100	Community Service			_	71	453000	Sale of Fixed Assets		İ	
33				_	72	450000	TOTAL OTHER		******	
34 419100	Rentals			-	73				i i	
35 419200	Contributions/Donations			-	74		TOTAL REVENUES	90,000	******	90,000
36 419300	Transportation Fees			-	75				i i	
37 419900) Other Local	90,000	90,000	-	76	460000	TRANSFERS IN	15,000	i i	
38	TOTAL OTHER LOCAL	90,000		90,000					i i	
39 410000	TOTAL LOCAL (Line 13 + 38)	90,000	******	90,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	86,493	******	90,376
i i			i		i –	i	(Lines 1 + 74 + 76)		i i	

BUDGET										
	EXPEN	DITURES	3							
July 1,	2014	- June	30,	2015						

INTERNAL SERVICE FUND NO: 610

NOTI	E: Rour	nd each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2		Secondary School Program										
3		Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	-	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10		Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15			///////////////////////////////////////	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	11111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program	86,128	87,640	20,000	1,640	31,000	35,000				
29	656	Administrative Technology Services Prg										
30		Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32		Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34		Security Program										
35			///////////////////////////////////////	\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\

INTERNAL SERVICE FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

NOTE	: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////
41	600	TOTAL SUPPORT SERVICES	86,128	87,640	20,000	1,640	31,000	35,000				
42			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\	111111111111	///////////////////////////////////////	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										
49			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\	111111111111	///////////////////////////////////////	///////////////////////////////////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										İ
52					///////////////////////////////////////		///////////////////////////////////////					
53	800	TOTAL CAPITAL ASSET PROGRAMS										İ
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										1
57	913	Debt Services Program-Refunded Debt										i i
58	920	Transfers Out								1		
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	86,128	87,640	20,000	1,640	31,000	35,000				
63		(Lines 14+41+48+53+60)			i i	ĺ	i i			İ		i i
64										1		
65										1		
66		i de la companya de la		ĺ	ĺ	1		1	1		1	
67				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\								
68												
69				1	1							
70					1							
71					1							
72		BUDGET SUMMARY			BUDGET SU	JMMARY:						
73												
74		Beginning Fund Balance	-18,507	376	The tot	tal on line	76 must equal	l the total	on line 80.			
75		Revenues + Transfers In	105,000		L.							
76		TOTAL REVENUES(LINES 74 + 75)	86,493	90,376	<u> </u>							
77					<u>-</u> 							
78		Total Appropriation	86,128	87,640	<u>-</u> 							
79		Unappropriated Balance	365		<u> </u>							
80		TOTAL APPROPRIATION(lines 78+79)	86,493		<u>L</u>							
100			00,495	50,570	L							

BUDGET REVENUES July 1, 2014 - June 30, 2015

EMPLOYEE FUND FUND NO: 750

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Co		Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320	000 Estimated Fund Balance, July 1	780	******	770	40	429000	Other County			
2				L .	41	420000	TOTAL COUNTY		******	
3 411	100 Taxes - General M & O			L .	42					
4 411	200 Taxes - Supplemental				43	431100	Base Support Program			
5 411	300 Taxes - Emergency				44	431200	Transportation Support			
6 411	400 Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411	500 Taxes - Cooperative				46	431500	Border Tuition Support			
8 411	500 Taxes - Tuition				47	431600	Tuition Equivalency			
9 411	700 Taxes - Migrant				48	431800	Benefit Apportionment			
10 411	900 Taxes - Other				49	431900	Other State Support			
11 412	100 Taxes - Plant Facility				50	432100	Driver Education Program			
12 412	500 Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance			
14 413	000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue			
16 414	100 Tuition From Individuals				55	430000	TOTAL STATE		******	
17 414	200 Tuition From Districts in Idaho				56					
18 414	300 Tuition From Out of State Districts				57					
19					58	442000	Indirect Unrestricted Federal			
20 415	000 Earning on Investments				59	443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA			
22 416	100 School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23 416	200 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24 416	900 Other Food Sales				63	445400	Adult Education			
25					64	445500	Child Nutrition Reimbursement			
26 417	100 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417	200 Bookstore Sales				66	445900	Other Indirect Federal Programs			
28 417	300 Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29 417	400 School Fees & Charges				68	440000	TOTAL FEDERAL		******	
30 417	900 Other Student Revenues				69			1		
31					70	451000	Proceeds: Bonds, Capital Leases et.al.	1		
32 418	100 Community Service				71	453000	Sale of Fixed Assets	1		
33					72	450000	TOTAL OTHER	1	******	
34 419	100 Rentals				73			1		
35 419	200 Contributions/Donations				74		TOTAL REVENUES	40	******	40
36 419	300 Transportation Fees	İ			75					
37 419	900 Other Local	40	40		76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL	40	******		77					
39 410	000 TOTAL LOCAL (Line 13 + 38)	40	******	40	-		TOTAL BALANCE + REVENUES + TRANSFER	820	******	810
i i		İ			i	Ì	(Lines 1 + 74 + 76)	İ	i i	

	BUDGET		
	EXPENDITURES	5	
July 1,	2014 - June	30,	2015

EMPLOYEE FUND FUND NO: 750

	noui	d each entry to the nearest dollar amoun EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2		Secondary School Program										
	517	Alternative School Program										
	519	Vocational-Technical Program										
5	-	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
	531	Interscholastic Program										
9		School Activity Program										
10		Summer School Program										
11		Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	50	500				500				
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program								ĺ	i i	
35					\\\\\\\\\\\\				///////////////////////////////////////			11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39											\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	11111111111

EMPLOYEE FUND FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

NOTE	: Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	50	500				500				
42			//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49												\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
	911	Debt Services Program - Principal										
	912	Debt Services Program - Interest		1					1			
57		Debt Services Program-Refunded Debt			1							
4	920	Transfers Out			1							
59												
	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	50					500				
63		(Lines 14+41+48+53+60)			1		1				1	· · ·
64								1		1		
65												
66				1	1	I	I	I	I	1	I	1 1
67					<u>_</u>							
68					<u>_</u>							
69				1	1							
70				1	<u>_</u>							
71				1	<u>_</u> 							
72		BUDGET SUMMARY			L BUDGET S							
73		DODGET DUMMAT		1		OPIDIAR 1 ·						
74		Beginning Fund Balance	780	770	L Thoto	tal on line	76 must equa	1 the total	on line 80			
75		Revenues + Transfers In	40		±-	car on rine	io must equa	I LILE LOLAL	on time ou.			
76												
		TOTAL REVENUES(LINES 74 + 75)	820	810	1							
77					1							
78		Total Appropriation	50									
79		Unappropriated Balance	770		<u></u>							
80		TOTAL APPROPRIATION(lines 78+79)	820	810	\perp							