LEADERSHIP PREMIUMS

Fund 224	***Amount***	***Priority***	***Balance***
Allocation (Spend by June 30, 2015)			$1,946,656
Extra Duty Responsibilities - beyond contract day			
Academically focused			
Minimum award $850 - Maximum $5,838.50			
Benefits (20%)	$ 389,331		$ 1,557,325
Mentors/Professional Development			
Mentors (140) who have received the training for 1st year teachers, counselors & nurses (140 x $1,200)	$ 168,000	Yes	$ 1,389,325
Novice Teacher Institute Facilitators (6 @ $1200)	$ 7,200	Yes	$ 1,382,125
Professional Development Course Instructors (64 @ $1200)	$ 76,800	Yes	$ 1,305,325
Art Trainer for elementary schools (Phase I schools)	$ 1,500	Yes	$ 1,303,825
Mentor Facilitators (3 @ $1200)	$ 3,600	Yes	$ 1,300,225
Peer Coaches (5 @$850)	$ 4,250	Yes	$ 1,295,975
Curriculum			
Committee work - identifying digital content to support instruction ($850/project, 6 content areas)	$ 40,000	Yes	$ 1,255,975
Committee work - vetting items to go into SchoolNet (10 teachers @$850)	$ 8,500	Yes	$ 1,247,475
Committee work - revising Sec ELA Supplemental Book Lists	$ 33,150	Yes	$ 1,214,325
Curriculum writing/EOC committees (40 teachers @$850)	$ 34,000	Yes	$ 1,180,325
RTI Lead ($850, 1/building)	$ 43,350	Yes	$ 1,136,975
Data Lead ($850, 1/building)	$ 43,350	Yes	$ 1,093,625
Digital Integration Lead ($850, 1/building)	$ 43,350	Yes	$ 1,050,275
Rendezvous Coordinator(s)	$ 2,823	Yes	$ 1,047,452
Secondary World Language Support	$ 2,000	Yes	$ 1,045,452
Ag Expo Coordinator(s)	$ 1,700	Yes	$ 1,043,752
Lead Teacher @ Rebound	$ 2,500	Yes	$ 1,041,252
Curriculum Rep @ each elementary school @ $850	$ 27,200	Yes	$ 1,014,052
After School Intervention (2/Elem and MS Academies, 4/Middle School, 6/High School, 3/HS Academies & IFAA) @ $850	$ 122,400	Yes	$ 891,652
PTE Curriculum Development	$ 5,100	Yes	$ 886,552
Assessment			
Assessment Lead (1/Elementary & Academies & IFAA, 2/Middle School, 2/High School) @ $850	$ 54,400	Yes	$ 832,152
KLT Leaders (75 @ $850)	$ 63,750	Yes	$ 768,402

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Counseling			
Tobacco Education Class Facilitators (2 Student Class Facilitators @ $3,500, and 1 Parent Class Facilitator @ $875)	$ 4,418	Yes	$ 763,984
Nursing			
Medicaid Trainer Position	$ 1,175	Yes	$ 762,809
Special Education			
Stipend amount for Sp Ed teachers/case managers (Approx 196.7667 FTE x $1000) Hard to Fill, based on FTE, does not include 504 case managers	$ 200,000	Yes	$ 562,809
MANDT Trainer(s) (2 @ $850 each)	$ 1,700	Yes	$ 561,109
Committee work for Special Ed and Common Core Curriculum (11 @ $850)	$ 9,350	Yes	$ 551,759
Special Ed Summer School	$ 47,000	Yes	$ 504,759
English Language			
Stipend for EL teachers (28 X $850) Hard to Fill, based on FTE	$ 23,800	Yes	$ 480,959
Miscellaneous			
Department Heads (MS & Academies & IFAA: 4 @ $1700, 4 @ $850) (HS: 4 @ $1700, 2@ $1257, 4 @ $850)	$ 208,884	Yes	$ 272,075
Student Council Advisors (HS - $1700, MS - $1000, Elem & Academies- $850)	$ 49,500	Yes	$ 222,575
Leadership Council for Elementary (8 X $850 X 32 schools)	$ 217,600	Yes	$ 4,975
IFAA Auditions (4 teachers @ $850) (Music, Art, Drama, Dance)	$ 3,400	Yes	$ 1,575