

Public School Support Program
Distribution Factor

	Appropriation 2013-2014			Request 2014-2015			\$ Change			% Change		
	Public Schools	IESDB	Total	Public Schools	IESDB	Total	Public Schools	IESDB	Total	Public Schools	IESDB	Total
1	APPROPRIATION / REQUEST											
a.	GENERAL FUND REVENUE											
	\$1,300,826,700	\$7,538,700	\$1,308,365,400	\$1,370,696,500	\$8,274,100	\$1,378,970,600	\$69,869,800	\$735,400	\$70,605,200	5.4%	9.8%	5.4%
	STATE DEDICATED REVENUE											
b.	\$31,292,400	\$111,600	\$31,404,000	\$31,292,400	\$128,400	\$31,420,800	\$0	\$16,800	\$16,800	0.0%	15.1%	0.1%
c.	7,500,000	109,200	7,609,200	11,300,000	109,200	11,409,200	3,800,000	0	3,800,000	50.7%	0.0%	49.9%
d.	17,150,000	0	17,150,000	18,820,000	0	18,820,000	1,670,000	0	1,670,000	9.7%	NA	9.7%
e.	13,704,400	0	13,704,400	16,262,400	0	16,262,400	2,558,000	0	2,558,000	18.7%	NA	18.7%
f.	4,700,000	0	4,700,000	4,421,400	0	4,421,400	(278,600)	0	(278,600)	-5.9%	NA	-5.9%
	\$74,346,800	\$220,800	\$74,567,600	\$82,096,200	\$237,600	\$82,333,800	\$7,749,400	\$16,800	\$7,766,200	10.4%	7.6%	10.4%
	\$1,375,173,500	\$7,759,500	\$1,382,933,000	\$1,452,792,700	\$8,511,700	\$1,461,304,400	\$77,619,200	\$752,200	\$78,371,400	5.6%	9.7%	5.7%
g.	Other Federal Funds											
	\$215,000,000	\$223,500	\$215,223,500	\$215,000,000	\$223,500	\$215,223,500	\$0	\$0	\$0	0.0%	0.0%	0.0%
	\$215,000,000	\$223,500	\$215,223,500	\$215,000,000	\$223,500	\$215,223,500	\$0	\$0	\$0	0.0%	0.0%	0.0%
	\$1,590,173,500	\$7,983,000	\$1,598,156,500	\$1,667,792,700	\$8,735,200	\$1,676,527,900	\$77,619,200	\$752,200	\$78,371,400	4.9%	9.4%	4.9%
2	PROGRAM DISTRIBUTION											
a.	\$67,941,100	\$0	\$67,941,100	\$69,281,800	\$0	\$69,281,800	\$1,340,700	\$0	\$1,340,700	2.0%	NA	2.0%
b.	1,300,000	0	1,300,000	1,100,000	0	1,100,000	(200,000)	0	(200,000)	-15.4%	NA	-15.4%
c.	5,396,000	0	5,396,000	5,065,600	0	5,065,600	(330,400)	0	(330,400)	-6.1%	NA	-6.1%
d.	767,632,000	0	767,632,000	773,594,400	0	773,594,400	5,962,400	0	5,962,400	0.8%	NA	0.8%
e.	146,619,800	0	146,619,800	147,695,400	0	147,695,400	1,075,600	0	1,075,600	0.7%	NA	0.7%
f.	0	0	0	42,447,500	0	42,447,500	42,447,500	0	42,447,500	NA	NA	NA
g.	21,000,000	0	21,000,000	0	0	0	(21,000,000)	0	(21,000,000)	-100.0%	NA	-100.0%
h.	111,000	0	111,000	90,000	0	90,000	(21,000)	0	(21,000)	-18.9%	NA	-18.9%
i.	368,600	0	368,600	2,755,700	0	2,755,700	2,387,100	0	2,387,100	647.6%	NA	647.6%
j.	17,400,000	0	17,400,000	21,000,000	0	21,000,000	3,600,000	0	3,600,000	20.7%	NA	20.7%
k.	0	0	0	2,100,000	0	2,100,000	2,100,000	0	2,100,000	NA	NA	NA
l.	6,526,900	0	6,526,900	6,670,000	0	6,670,000	143,100	0	143,100	2.2%	NA	2.2%
m.	5,659,500	0	5,659,500	12,570,000	0	12,570,000	6,910,500	0	6,910,500	122.1%	NA	122.1%
n.	858,000	0	858,000	1,716,000	0	1,716,000	858,000	0	858,000	100.0%	NA	100.0%
o.	0	0	0	5,640,600	0	5,640,600	5,640,600	0	5,640,600	NA	NA	NA
p.	250,000	0	250,000	0	0	0	(250,000)	0	(250,000)	-100.0%	NA	-100.0%
q.	250,000	0	250,000	0	0	0	(250,000)	0	(250,000)	-100.0%	NA	-100.0%
r.	140,600	0	140,600	0	0	0	(140,600)	0	(140,600)	-100.0%	NA	-100.0%
s.	4,850,000	0	4,850,000	4,850,000	0	4,850,000	0	0	0	0.0%	NA	0.0%
t.	10,400,000	0	10,400,000	10,400,000	0	10,400,000	0	0	0	0.0%	NA	0.0%
u.	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	0	0	0.0%	NA	0.0%
v.	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	0	0	0.0%	NA	0.0%
w.	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	0	0	0.0%	NA	0.0%
x.	150,000	0	150,000	0	0	0	(150,000)	0	(150,000)	-100.0%	NA	-100.0%
y.	1,703,500	0	1,703,500	1,703,500	0	1,703,500	0	0	0	0.0%	NA	0.0%
z.	10,500,000	0	10,500,000	11,000,000	0	11,000,000	500,000	0	500,000	4.8%	NA	4.8%
aa.	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	0	0	0.0%	NA	0.0%
ab.	300,000	0	300,000	300,000	0	300,000	0	0	0	0.0%	NA	0.0%
ac.	100,000	0	100,000	0	0	0	(100,000)	0	(100,000)	-100.0%	NA	-100.0%
ad.	3,755,000	0	3,755,000	12,155,000	0	12,155,000	8,400,000	0	8,400,000	223.7%	NA	223.7%
ae.	0	0	0	250,000	0	250,000	250,000	0	250,000	NA	NA	NA
af.	0	0	0	300,000	0	300,000	300,000	0	300,000	NA	NA	NA
ag.	215,000,000	0	215,000,000	215,000,000	0	215,000,000	0	0	0	0.0%	NA	0.0%
ah.	0	5,278,200	5,278,200	0	5,548,700	5,548,700	0	270,500	270,500	NA	5.1%	5.1%
ai.	0	2,704,800	2,704,800	0	3,186,500	3,186,500	0	481,700	481,700	NA	17.8%	17.8%
	\$1,302,212,000	\$7,983,000	\$1,310,195,000	\$1,361,685,500	\$8,735,200	\$1,370,420,700	\$59,473,500	\$752,200	\$60,225,700	4.6%	9.4%	4.6%
3	Education Stabilization Funds											
	\$0		\$0	\$0		\$0	\$0		\$0	NA		NA
4	NET STATE FUNDING AVAILABLE											
	\$287,961,500		\$287,961,500	\$306,107,200		\$306,107,200	\$18,145,700		\$18,145,700	6.3%		6.3%
5	SUPPORT UNITS											
	14,398.0		14,398.0	14,480.0		14,480.0	82.0		82.0	0.6%		0.6%
6	DISTRIBUTION FACTOR											
	\$20,000		\$20,000	\$21,140		\$21,140	\$1,140		\$1,140	5.7%		5.7%
	(includes \$300 for Safe Environment Provisions)											