Public School Support Program Distribution Factor

1	a.	APPROPRIATION / REQUEST GENERAL FUND REVENUE
	b. c. d. e. f.	STATE DEDICATED REVENUE Endowment / Lands Miscellaneous Revenues Lottery Dividend / Interest on Cooperative Fund Bond Levy Equalization Fund Cigarette and Lottery Taxes TOTAL DEDICATED REVENUE
		TOTAL STATE REVENUES
	g.	Other Federal Funds TOTAL FEDERAL REVENUES
		TOTAL REVENUES
2	a. b. c. d. e. f. g. h. i.	PROGRAM DISTRIBUTION Transportation Border Contracts Exceptional Contracts and Tuition Equivalents Salary-based Apportionment State-Paid Employee Benefits Career Ladder Excellence in Teaching Awards (including State-paid EB Teacher Incentive Award (Nat'l Bd Cert) Idaho Safe and Drug-Free Schools Bond Levy Equalization Support Program
	k.	Charter School Facilities Funds
	n. o. p. q. r. s. t. u. v. w. x. y. z. aa. ab. ac. ad.	Technology Technology Pilot Projects T Staffing Instructional Management System (JKAF) Professional Development (JKAF) Student Achievement Assessments Math Initiative, Reading Initiative, Remediation Limited English Proficient (LEP) Administrative Evaluation Safe Schools Task Force Professional Development
		Master Schedule Training Advisory Committees
	ag.	Federal Funds for Local School Districts
		Bureau of Services for the Deaf & the Blind (Campus) Bureau of Services for the Deaf & the Blind (Outreach)
		TOTAL DISTRIBUTIONS
3		Education Stabilization Funds
4		NET STATE FUNDING AVAILABLE
5		SUPPORT UNITS

	Appropriation 2013-2014		Request 2014-2015			\$ Change			% Change		
Public Schools	IESDB	Total	Public Schools	IESDB	Total	Public Schools	IESDB	Total	Public Schools	IESDB	Total
\$1,300,826,700	\$7,538,700	\$1,308,365,400	\$1,377,869,000	\$8,274,100	\$1,386,143,100	\$77,042,300	\$735,400	\$77,777,700	5.9%	9.8%	5.9%
\$31,292,400	\$0	\$31,292,400	\$31,292,400	\$0	\$31,292,400	\$0	\$0	\$0	0.0%	NA	0.0%
7,500,000	220,800	7,720,800	11,300,000	237,600	11,537,600	3,800,000	16,800	3,816,800	50.7%	7.6%	49.4%
17,150,000	0	17,150,000	18,820,000	0	18,820,000	1,670,000	0	1,670,000	9.7% 18.7%	NA NA	9.7%
13,704,400 4,700,000	0	13,704,400 4,700,000	16,262,400 4,421,400	0	16,262,400 4,421,400	2,558,000 (278,600)	0	2,558,000 (278,600)	18.7% -5.9%	NA NA	18.7% -5.9%
\$74,346,800	\$220,800	\$74,567,600	\$82,096,200	\$237,600	\$82,333,800	\$7,749,400	\$16,800	\$7,766,200	10.4%	7.6%	10.4%
\$1,375,173,500	\$7,759,500	\$1,382,933,000	\$1,459,965,200	\$8,511,700	\$1,468,476,900	\$84,791,700	\$752,200	\$85,543,900	6.2%	9.7%	6.2%
\$215,000,000	\$223,500	\$215,223,500	\$215,000,000	\$223,500	\$215,223,500	\$0	\$0	\$0	0.0%	0.0%	0.0%
\$215,000,000	\$223,500	\$215,223,500	\$215,000,000	\$223,500	\$215,223,500	\$0	\$0	\$0	0.0%	0.0%	0.0%
\$1,590,173,500	\$7,983,000	\$1,598,156,500	\$1,674,965,200	\$8,735,200	\$1,683,700,400	\$84,791,700	\$752,200	\$85,543,900	5.3%	9.4%	5.4%
\$67,941,100	\$0	\$67,941,100	\$69,281,800	\$0	\$69,281,800	\$1,340,700	\$0	\$1,340,700	2.0%	NA	2.0%
1,300,000	0	1,300,000	1,100,000	0	1,100,000	(200,000)	0	(200,000)	-15.4%	NA	-15.4%
5,396,000	0	5,396,000	\$5,065,600	0	5,065,600	(330,400)	0	(330,400)	-6.1%	NA	-6.1%
767,632,000 146,619,800	0	767,632,000 146,619,800	773,594,400 154,867,900	0	773,594,400 154,867,900	5,962,400 8,248,100	0	5,962,400 8,248,100	0.8% 5.6%	NA NA	0.8% 5.6%
140,013,000	0	140,019,000	42,447,500	0	42,447,500	42,447,500	0	42,447,500	NA	NA NA	NA
21,000,000	0	21,000,000	0	Ō	0	(21,000,000)	Ō	(21,000,000)	-100.0%	NA	-100.0%
111,000	0	111,000	90,000	0	90,000	(21,000)	0	(21,000)	-18.9%	NA	-18.9%
368,600	0	368,600	2,755,700	0	2,755,700	2,387,100	0	2,387,100	647.6%	NA	647.6%
17,400,000 0	0	17,400,000 0	21,000,000 2,100,000	0	21,000,000 2,100,000	3,600,000 2,100,000	0	3,600,000 2,100,000	20.7% NA	NA NA	20.7% NA
6,526,900	0	6,526,900	6,670,000	0	6,670,000	143,100	0	2,100,000 143,100	2.2%	NA NA	2.2%
5,659,500	0	5,659,500	12,570,000	0	12,570,000	6,910,500	0	6,910,500	122.1%	NA	122.1%
858,000	0	858,000	1,716,000	0	1,716,000	858,000	0	858,000	100.0%	NA	100.0%
0	0	0	5,640,600	0	_	5,640,600	0	0	NA	NA	NA
250,000 250,000	0	250,000 250,000	0	0	0	(250,000) (250,000)	0	(250,000) (250,000)	-100.0% -100.0%	NA NA	-100.0% -100.0%
140,600	0	140,600	0	0	0	(140,600)	0	(140,600)	-100.0%	NA NA	-100.0%
4,850,000	0	4,850,000	4,850,000	Ō	4,850,000	0	Ō	0	0.0%	NA	0.0%
10,400,000	0	10,400,000	10,400,000	0	10,400,000	0	0	0	0.0%	NA	0.0%
3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	0	0	0.0%	NA	0.0%
2,500,000 4,500,000	0	2,500,000 4,500,000	2,500,000 4,500,000	0	2,500,000 4,500,000	0	0	0	0.0% 0.0%	NA NA	0.0% 0.0%
150,000	0	150,000	4,500,000	0	4,500,000	(150,000)	0	(150,000)	-100.0%	NA NA	-100.0%
1,703,500	0	1,703,500	1,703,500	0	1,703,500	0	Ō	0	0.0%	NA	0.0%
10,500,000	0	10,500,000	11,000,000	0	11,000,000	500,000	0	500,000	4.8%	NA	4.8%
4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	0	0	0.0%	NA	0.0%
300,000 100,000	0	300,000 100,000	300,000	0	300,000	0 (100,000)	0	0 (100,000)	0.0% -100.0%	NA NA	0.0% -100.0%
3,755,000	0	3,755,000	12,155,000	0	12,155,000	8,400,000	0	8.400.000	223.7%	NA NA	223.7%
0,.00,000	Ō	0	250,000	Ö	250,000	250,000	Ö	250,000	NA NA	NA	NA
0	0	0	300,000	0	300,000	300,000	0	300,000	NA	NA	NA
215,000,000	0	215,000,000	215,000,000	0	215,000,000	0	0	0	0.0%	NA	0.0%
0	5,278,200 2,704,800	5,278,200 2,704,800	0 0	5,548,700 3,186,500	5,548,700 3,186,500	0	270,500 481,700	270,500 481,700	NA NA	5.1% 17.8%	5.1% 17.8%
\$1,302,212,000	\$7,983,000	\$1,310,195,000	\$1,368,858,000	\$8,735,200	\$1,377,593,200	\$66,646,000	\$752,200	\$67,398,200	5.1%	9.4%	5.1%
\$0			\$0			\$0			NA		
\$287,961,500			\$306,107,200			\$18,145,700			6.3%		
14,398.0			14,480.0			82.0			0.6%		
\$20,000			\$21,140			\$1,140			5.7%		
									1		

DISTRIBUTION FACTOR

(includes \$300 for Safe Environment Provisions)